



TRUSTEES MEETING

June 17, 2025

TRUSTEES

Tom Farrell, President
Steve Schramm, Vice President
Todd Minniear



FISCAL OFFICER
Pam Quinlisk
ADMINISTRATOR
Caroline McKinney

TRUSTEES MEETING AGENDA | June 17, 2025

5021 Winners Circle Drive
Liberty Township, OH 45011

REGULAR MEETING

EXECUTIVE SESSION | 5:00 PM

- a) **Motion to go into an** Executive session to confer with an attorney concerning pending / imminent court action per O.R.C. 121.22(G)(3).

Motion _____

2ND _____

Roll _____

- b) **Motion to come out of an** Executive session.

Motion _____

2ND _____

Roll _____

WORK SESSION

- a) LTFD medic purchase, Wilhelmina Park master plan, agenda review and miscellaneous communications.

REGULAR MEETING | 6:00 PM

- 1. CALL TO ORDER
- 2. ROLL CALL
- 3. PLEDGE OF ALLEGIANCE

- 4. PUBLIC HEARING

- a) **ZC25-010:** Brad Mitchell requests a zoning map amendment to rezone 1.075 acres from B-2 to RA-1.

Motion to close the public hearing: _____

2ND _____

Roll _____

Motion on hearing:

Motion _____

2ND _____

Roll _____



- b) **ZC25-012:** Onyx + East requests a zoning map amendment to rezone a 30.61-acre site from A-1, RA-1 and B-PUD to R-PUD and a preliminary PUD plan containing 90 single-family lots.

Motion to close the public hearing: _____

2ND _____

Roll _____

Motion on hearing:

Motion _____

2ND _____

Roll _____

5. PUBLIC COMMENTS

6. FISCAL OFFICER'S BUSINESS

- **Appropriation Status** as of May 31, 2025

7. ITEM(S) TO REMOVE FROM CONSENT AGENDA

8. CONSENT AGENDA

All matters under the Consent Agenda are considered by the Board of Trustees to be routine and will be enacted by one motion. Any Trustee may remove an item from the Consent Agenda by request. No second is required for removal of an item. Items removed for separate discussion will be considered after the motion to approve the Consent Agenda.

a) **Fiscal Officer**

- Meeting Minutes – **Motion to approve** the following:
 - o Regular Meeting, April 16, 2025
 - o Regular Meeting, May 6, 2025
 - o Regular Meeting, May 20, 2025
 - o Regular Meeting, June 3, 2025
- Payment Listing – **Motion to approve** the Payment Listing and any Additional Payment Listing

b) **Finance**

- **Motion to approve** a resolution for new appropriations.
- **Motion to approve** a resolution for revised 2025 Appropriations.



c) Administration

- **Motion to approve** Grand Marshal for 4th of July Parade as the Liberty Township Historical Society.

Motion to approve Consent Agenda:

Motion: _____

2ND _____

Roll _____

9. DEPARTMENT BUSINESS

a) Fire / EMS

- **Motion to authorize** the purchase of a new Horton Medic for a total approximate cost of \$359,000.00 from account #2191-220-740-0000.

Motion _____

2ND _____

Roll _____

b) Sheriff

- **Motion to authorize an** addendum to the original Police Services Contract between Liberty Township and the BCSO dated January 1, 2025 to add one (1) detective to the Liberty substation roster.

Motion _____

2ND _____

Roll _____

c) Administration

- **Motion to approve a** contract with IDX Incident Response Services in an amount not to exceed \$17,000.00 from account number 1000-190-360-0000.

Motion _____

2ND _____

Roll _____

10. DEPARTMENT UPDATES

- Economic Development/Marketing – Activity Report
- Fire / EMS – Activity Report
- Planning & Zoning – Permit Reports
- Public Works – Activity Report
- Sheriff – Call Data Report
- Administration



11. TRUSTEE COMMENTS

12. ADJOURNMENT

Motion _____

2ND _____

Roll _____



[CLICK HERE FOR ADDITIONAL INFORMATION](#)

RESOLUTION NO. 2025-057

Board of Trustees, Liberty Township
Butler County, Ohio

RESOLUTION TO [ACCEPT/MODIFY/OVERTURN] THE RECOMMENDATION OF THE LIBERTY TOWNSHIP ZONING COMMISSION NOTICE OF DECISION FOR CASE ZC25-010, BRAD MITCHELL, AND TO [APPROVE/DENY] A ZONING MAP AMENDMENT TO REZONE 1.075 ACRES FROM B-2 TO RA-1

RESOLVED by the Board of Township Trustees of Liberty Township, Butler County, Ohio that,

WHEREAS, Brad Mitchell submitted an application requesting a Zoning Map Amendment to rezone 1.075-acres from B-2 to RA-1; and

WHEREAS, on May 13, 2025, the Butler County Planning Commission conducted a public hearing for the proposed request and recommended approval; and,

WHEREAS, on May 19, 2025, the Liberty Township Zoning Commission conducted a public hearing for the proposed request and recommended approval; and,

WHEREAS, a public hearing was conducted by the Liberty Township Board of Trustees on Tuesday, June 17, 2025 at 6:00 p.m. for the proposed Zoning Map Amendment; and,

WHEREAS, all those present for the hearing who wished to be heard voiced their opinions with respect thereto; and,

WHEREAS, said application was reviewed by the Board of Township Trustees and determined it to be [consistent/inconsistent] with the Liberty Township Comprehensive Plan; now,

THEREFORE BE IT RESOLVED that the Liberty Township Board of Trustees do hereby [accept/modify/overturn] the recommendation of the Liberty Township Zoning Commission and [approve/deny] the request for a Zoning Map Amendment to rezone 1.075 acres from B-2 to RA-1.

Trustee _____ moved to approve the resolution. Trustee _____ seconded the motion.
Upon call of the roll, the vote resulted as follows:

Trustee Farrell,
Trustee Schramm,
Trustee Minniear,

Adopted: Tuesday, June 17, 2025

Tom Farrell, President

Steve Schramm, Vice President

Todd Minniear, Trustee

AUTHENTICATION

This is to certify that this resolution was duly passed, and filed with the Liberty Township Fiscal Officer this 17th day of June 2025.

Pam Quinlisk
Fiscal Officer

APPROVED AS TO FORM:

Scott D. Phillips, Law Director



[CLICK HERE FOR CASE INFORMATION](#)

RESOLUTION NO. 2025-058

Board of Trustees, Liberty Township
Butler County, Ohio

RESOLUTION TO [[ACCEPT/MODIFY/OVERTURN](#)] THE RECOMMENDATION OF THE LIBERTY TOWNSHIP ZONING COMMISSION NOTICE OF DECISION FOR CASE ZC25-012, ONYX + EAST, AND TO [[APPROVE/DENY](#)] A ZONING MAP AMENDMENT TO REZONE A 30.61-ACRE SITE FROM A-1, RA-1 & B-PUD TO R-PUD AND A PRELIMINARY PUD PLAN CONTAINING 90 SINGLE-FAMILY LOTS

RESOLVED by the Board of Township Trustees of Liberty Township, Butler County, Ohio that,

WHEREAS, Onyx + East, submitted an application requesting a Zoning Map Amendment to rezone 30.61-acres from A-1, RA-1 & B-PUD to R-PUD; and

WHEREAS, on May 13, 2025, the Butler County Planning Commission conducted a public hearing for the proposed request and recommended approval; and,

WHEREAS, on May 19, 2025, the Liberty Township Zoning Commission conducted a public hearing for the proposed request and recommended denial; and,

WHEREAS, a public hearing was conducted by the Liberty Township Board of Trustees on Tuesday, June 17, 2025 at 6:00 p.m. for the proposed Zoning Map Amendment; and,

WHEREAS, all those present for the hearing who wished to be heard voiced their opinions with respect thereto; and,

WHEREAS, said application was reviewed by the Board of Township Trustees and determined it to be [[consistent/inconsistent](#)] with the Liberty Township Comprehensive Plan; now,

THEREFORE BE IT RESOLVED that the Liberty Township Board of Trustees do hereby [[accept/modify/overturn](#)] the recommendation of the Liberty Township Zoning Commission and [[approve/deny](#)] the request for a Zoning Map Amendment to rezone 30.61-acres from A-1, RA-1 & B-PUD to R-PUD and a Preliminary PUD Plan that contains 90 single-family lots, subject to details listed in the staff report, all attached exhibits, and as modified by the following conditions:

1. A Traffic Impact Study (TIS) shall be required, which shall be submitted to the Butler County Engineer's Office(BCEO) for their review and shall be subject to their approval. All recommendations of the TIS and traffic concerns from the BCEO shall be addressed accordingly and incorporated into the overall plan prior to Final PUD Plan submittal. If a TIS is not required for this development, written documentation from the BCEO shall be provided to Liberty Township.

2. The appropriate right-of-way shall be dedicated pursuant to the Butler County Thoroughfare Plan.
3. On-street parking shall be limited to the side of the street opposite of the fire hydrants. The required fire hydrants shall be coordinated with the Liberty Township Fire Department.
4. Significant landscaping shall be required directly west of the main entrance to provide screening to the existing adjacent residence; however, a cross-access easement shall be required to the main entrance from the west to accommodate interconnectivity if the property to the west redevelops in the future. The landscape plan in this area and the location of the cross-access easement shall be reviewed with the Final PUD Plan.
5. All roadways shall be constructed according to the Butler County Engineer's Office Subdivision Regulations and the final design of the access point onto Hamilton-Mason Road will be subject to approval by the BCEO.
6. Decorative brick pavers or a stamped concrete pattern shall be required as a transition from Office Park Drive and the intersection of Street A.
7. The existing Service Road easement shown on the north side of the adjacent parcel to the east and along the north side of Lots 82 & 83 shall be vacated and a new access road easement shall be recorded showing the correct private drive (Street A) alignment.
8. Direct access to Hamilton-Mason Road shall not be permitted for Lots 83-90.
9. An emergency access drive is required for this development, which will make the connection to Liberty Circle Drive (see Detail A). Access to the emergency access drive shall be installed prior to the approval of the 31st residence. The details of the emergency access drive, including width, turning radius, gate and locking mechanism shall all be required with the Final PUD Plan. A formal easement shall be required for continued use of the drive on the adjacent property. The proposed emergency access drive shall be maintained in a good condition and continuously maintained to support in 75,000 pounds.
10. Setbacks shall be approved according to the Preliminary PUD Plan for each lot; however, all driveways shall maintain a 20' setback from the sidewalk to accommodate a vehicle without obstructing the sidewalk.
11. Sidewalks and asphalt paths shall be provided as they are illustrated on the Preliminary PUD Plan and shall be designed in accordance with the Butler County Engineer's Office standards. The internal "Walking Trail" through the open space(s) shall be a minimum a 6' wide with an asphalt surface, which shall be labeled accordingly on all Final PUD Plans.
12. A detailed grading and drainage plan shall be provided with all Final PUD Plans, which shall demonstrate how the stormwater is being handled for the site according to the Butler County Storm Water Regulations. All retention ponds shall include a water feature or aeration device to preserve good water quality.
13. A detailed landscape plan shall be provided at the Final PUD Plan review, which shall include the following:
 - a. Hamilton-Mason Road: Street trees at a rate of one tree every 40 feet and equally spaced or aligned according to the typical size and species requirements. The Hamilton-Mason Road frontage shall also include formal plantings (groupings) as a buffer for the residences in close proximity, which shall be similar to the preliminary landscape plan that was submitted.
 - b. East Buffer: The existing buffer vegetation is to be analyzed at the time of

- the Final PUD to determine screening opacity.
- c. North Buffer: A buffer adjacent to the highway where existing vegetation is light. This buffer shall be evaluated with the Final PUD Plan to determine if the existing vegetation can serve as a meaningful buffer.
 - d. West Buffer: Significant buffering is required directly west of the main entrance to the existing houses to the west. All other existing vegetation will be evaluated with the Final PUD Plan to determine if it is adequate.
 - e. Internal Streets: Street trees at a rate of one tree every 40 feet and equally spaced or aligned.
 - f. A detailed grading and landscape plan shall be required with the Final PUD Plan for the buffer mound along Hamilton-Mason Road.
 - g. The southwest entry, pocket park, amenity space, utility station (cell tower) landscape treatment, emergency access landscape treatment and open space concepts shall be reviewed at the Final PUD stage to ensure a quality and aesthetically appealing amenity, if approved.
14. The following building standards shall apply for all single-family residential structures on all lots:
- a. Front elevations shall be brick and/or natural style stone for all primary vertical planed (those supported by the foundation). The use of Faux Stone, MDO Smooth Face Laminate trimmed with Primed Redwood, Shakes (hardi-, cement, wood, or vinyl), Hardi-Plank or Cem-Plank siding (masonry-based product) and Architectural Composite Trim Panels (i.e. Fypon) or other approved materials of equal quality are permitted as alternative materials for architectural features, such as Bay Windows (box and neo-traditional), Detail Gable Projections, Window Gables, and select features where brick/masonry cannot be supported.
 - b. Side and rear elevations shall be brick and/or natural style stone for the entire 1st story. Extensions on the 1st floor, such as fireplaces and bay windows may be sided using Hardi-Plank or Cem-Plank siding (masonry-based product). Areas above the 1st story may be sided using Hardi-Plank, Cem-Plank materials.
 - c. Building additions, including enclosed sunrooms, shall be held to the same building material requirements as listed above and constructed using materials matching the house.
 - d. Decorative style garage doors shall be required for all residences since the garage doors are a featured element of the approved design.
 - e. The applicant shall have the ability to submit a typical building catalog at the time of Final PUD review, which shall include front, side and rear elevations that may resemble the submitted preliminary building catalog, except that the side and rear elevations shall be upgraded to meet the intent of the above standards, which shall be subject to approval by the Zoning Commission. If a significant variation from the above requirements is proposed, the applicant shall provide details about how the specific models will be selected to ensure significant brick/stone is provided throughout the development, especially in highly visible areas.
15. The location and design of the mail kiosk (CBU) shall be reviewed with the Final PUD Plan.
16. The location and design of the entry monument sign shall be reviewed with the Final PUD Plan.

17. Open space, fences, pavilions, street trees, retention ponds and trails shall be governed by Covenants and Restrictions, and the maintenance shall be the responsibility of the Homeowner's Association. Open Space and landscaping shall be maintained regularly in accordance with the Zoning Resolution.
18. All construction traffic shall access the site from the Hamilton-Mason Road entrance. At no time shall construction traffic access the site via Office Park Drive.
19. All comments and concerns of all other agencies shall be addressed to the agency's satisfaction, which shall be reflected accordingly on the Final PUD Plan.

Trustee _____ moved to approve the resolution. Trustee _____ seconded the motion. Upon call of the roll, the vote resulted as follows:

Trustee Farrell,
Trustee Schramm,
Trustee Minniear,

Adopted: Tuesday, June 17, 2025

Tom Farrell, President

Steve Schramm, Vice President

Todd Minniear, Trustee

AUTHENTICATION

This is to certify that this resolution was duly passed, and filed with the Liberty Township Fiscal Officer this 17th day of June 2025.

Pam Quinlisk
Fiscal Officer

APPROVED AS TO FORM:

Scott D. Phillips, Law Director

Appropriation Status

By Fund

As Of 5/30/2025

Fund: General

Pooled Balance: \$27,808,857.41

Non-Pooled Balance: \$0.00

Total Cash Balance: \$27,808,857.41

Account Code	Account Name	Reserved for Encumbrance 12/31	Reserved for Encumbrance 12/31 Adjustment	Final Appropriation	Current Reserve for Encumbrance	YTD Expenditures	Unencumbered Balance	YTD % Expenditures
1000-110-111-0000	D Salaries - Trustees	\$0.00	\$0.00	\$100,000.00	\$0.00	\$41,017.78	\$58,982.22	41.018%
1000-110-121-0000	D Salary - Township Fiscal Officer	\$0.00	\$0.00	\$36,000.00	\$0.00	\$11,692.00	\$24,308.00	32.478%
1000-110-122-0000	D Salaries - Township Fiscal Officer's Staff	\$0.00	\$0.00	\$51,940.00	\$0.00	\$19,215.52	\$32,724.48	36.996%
1000-110-122-0195	D Salaries - Township Fiscal Officer's Staff{OVERTIME}	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000%
1000-110-131-0000	D Salary - Administrator	\$0.00	\$0.00	\$175,000.00	\$0.00	\$59,951.27	\$115,048.73	34.258%
1000-110-132-0000	D Salaries - Administrator's Staff	\$0.00	\$0.00	\$650,000.00	\$0.00	\$140,293.68	\$509,706.32	21.584%
1000-110-132-0195	D Salaries - Administrator's Staff{OVERTIME}	\$0.00	\$0.00	\$1,060.00	\$0.00	\$0.00	\$1,060.00	0.000%
1000-110-190-0000	D Other - Salaries	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000%
1000-110-211-0000	D Ohio Public Employees Retirement System	\$0.00	\$0.00	\$141,960.00	\$0.00	\$45,528.52	\$96,431.48	32.071%
1000-110-213-0000	D Medicare	\$0.00	\$0.00	\$14,703.00	\$0.00	\$2,751.23	\$11,951.77	18.712%
1000-110-221-0000	Medical/Hospitalization	\$25,564.50	\$0.00	\$340,000.00	\$274,549.49	\$91,015.01	\$0.00	24.897%
1000-110-229-0000	Other - Insurance Benefits	\$994.31	\$0.00	\$8,115.00	\$3,805.63	\$1,585.68	\$3,718.00	17.407%
1000-110-230-0000	D Workers' Compensation	\$276.04	\$0.00	\$14,431.00	\$276.04	\$1,121.78	\$13,309.22	7.628%
1000-110-240-0000	D Unemployment Compensation	\$0.00	\$0.00	\$3,869.00	\$0.00	\$680.84	\$3,188.16	17.597%
1000-110-310-0000	Professional and Technical Services	\$0.00	\$0.00	\$77,500.00	\$16,417.80	\$25,197.90	\$35,884.30	32.513%
1000-110-311-0000	Accounting and Legal Fees	\$23,403.81	\$0.00	\$180,000.00	\$111,583.03	\$91,820.78	\$0.00	45.142%
1000-110-312-0000	Auditing Services	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000%
1000-110-313-0000	Uniform Accounting Network Fees	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000%
1000-110-314-0000	D Tax Collection Fees	\$0.00	\$0.00	\$0.00	\$0.00	\$19,397.37	-\$19,397.37	0.000%
1000-110-315-0000	D Election Expenses	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000%
1000-110-318-0000	Training Services	\$0.00	\$0.00	\$9,500.00	\$1,505.94	\$2,370.30	\$5,623.76	24.951%
1000-110-318-0007	Training Services{Economic Development}	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000%
1000-110-319-0000	Other - Professional and Technical Services	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000%
1000-110-321-0000	Rents and Leases	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000%
1000-110-322-0000	Garbage and Trash Removal	\$0.00	\$0.00	\$850.00	\$506.08	\$343.92	\$0.00	40.461%
1000-110-323-0000	Repairs and Maintenance	\$31,582.32	\$1,460.43	\$55,000.00	\$45,391.48	\$8,232.72	\$31,497.69	9.672%
1000-110-330-0000	Travel and Meeting Expense	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000%

Appropriation Status

By Fund

As Of 5/30/2025

Account Code	Account Name	Reserved for Encumbrance 12/31	Reserved for Encumbrance 12/31 Adjustment	Final Appropriation	Current Reserve for Encumbrance	YTD Expenditures	Unencumbered Balance	YTD % Expenditures
1000-110-330-0007	Travel and Meeting Expense{Economic Development}	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000%
1000-110-341-0000	Telephone	\$1,334.73	\$0.00	\$0.00	\$1,334.73	\$0.00	\$0.00	0.000%
1000-110-342-0000	Postage	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000%
1000-110-344-0000	Printing	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000%
1000-110-344-0007	Printing{Economic Development}	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000%
1000-110-345-0000	Advertising	\$1,950.72	\$0.00	\$16,500.00	\$3,038.03	\$3,094.49	\$12,318.20	16.772%
1000-110-351-0000	Electricity	\$0.00	\$0.00	\$25,200.00	\$18,662.66	\$6,537.34	\$0.00	25.942%
1000-110-352-0000	Water and Sewage	\$0.00	\$0.00	\$2,625.00	\$2,224.64	\$400.36	\$0.00	15.252%
1000-110-353-0000	Natural Gas	\$0.00	\$0.00	\$5,250.00	\$2,321.11	\$2,928.89	\$0.00	55.788%
1000-110-360-0000	Contracted Services	\$102,758.77	\$0.00	\$454,100.00	\$381,524.71	\$141,027.87	\$34,306.19	25.326%
1000-110-360-0007	Contracted Services{Economic Development}	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000%
1000-110-380-0000	Insurance and Bonding	\$0.00	\$0.00	\$18,351.88	\$18,351.88	\$0.00	\$0.00	0.000%
1000-110-381-0000	Property Insurance Premiums	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000%
1000-110-382-0000	Liability Insurance Premiums	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000%
1000-110-410-0000	Office Supplies	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000%
1000-110-420-0000	Operating Supplies	\$2,168.48	\$4.00	\$17,948.12	\$4,043.59	\$1,678.96	\$14,390.05	8.348%
1000-110-490-1001	Other - Supplies and Materials{Events}	\$0.00	\$0.00	\$6,000.00	\$332.50	\$2,799.97	\$2,867.53	46.666%
1000-110-519-0000	Other - Dues and Fees	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000%
1000-110-519-0007	Other - Dues and Fees{Economic Development}	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000%
1000-110-599-0000	Other - Other Expenses	\$5,460.21	\$0.00	\$70,199.08	\$13,289.96	\$26,716.28	\$35,653.05	35.311%
1000-110-599-0008	Other - Other Expenses{JEDD}	\$0.00	\$0.00	\$541,500.00	\$315,835.85	\$176,288.61	\$49,375.54	32.556%
1000-110-700-0008	Capital Outlay{JEDD}	\$0.00	\$0.00	\$529,479.33	\$95,000.00	\$2,925.00	\$431,554.33	0.552%
1000-110-730-0000	Improvement of Sites	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000%
1000-110-740-0000	Machinery, Equipment and Furniture	\$0.00	\$0.00	\$108,000.00	\$0.00	\$0.00	\$108,000.00	0.000%
1000-110-750-0000	Motor Vehicles	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000%
1000-110-790-0000	Other - Capital Outlay	\$0.00	\$0.00	\$232,910.07	\$0.00	\$0.00	\$232,910.07	0.000%
1000-110-790-0008	Other - Capital Outlay{JEDD}	\$0.00	\$0.00	\$33,610.60	\$35,520.67	\$0.00	-\$1,910.07	0.000%
1000-120-322-0000	Garbage and Trash Removal	\$5.08	\$0.00	\$0.00	\$0.00	\$5.08	\$0.00	100.000%
1000-120-351-0000	Electricity	\$987.61	\$987.61	\$0.00	\$0.00	\$0.00	\$0.00	0.000%
1000-120-352-0000	Water and Sewage	\$366.10	\$264.54	\$0.00	\$0.00	\$101.56	\$0.00	100.000%
1000-120-353-0000	Natural Gas	\$425.02	\$425.02	\$0.00	\$0.00	\$0.00	\$0.00	0.000%
1000-120-354-0000	Heating Oil	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000%
1000-130-190-0000	D Other - Salaries	\$0.00	\$0.00	\$420,000.00	\$0.00	\$134,586.79	\$285,413.21	32.044%

Appropriation Status

By Fund

As Of 5/30/2025

Account Code	Account Name	Reserved for Encumbrance 12/31	Reserved for Encumbrance 12/31 Adjustment	Final Appropriation	Current Reserve for Encumbrance	YTD Expenditures	Unencumbered Balance	YTD % Expenditures
1000-130-190-0195	D Other - Salaries{OVERTIME}	\$0.00	\$0.00	\$1,050.00	\$0.00	\$584.02	\$465.98	55.621%
1000-130-211-0000	D Ohio Public Employees Retirement System	\$0.00	\$0.00	\$58,947.00	\$0.00	\$19,722.21	\$39,224.79	33.458%
1000-130-213-0000	D Medicare	\$0.00	\$0.00	\$6,105.00	\$0.00	\$1,529.52	\$4,575.48	25.054%
1000-130-221-0000	Medical/Hospitalization	\$1,684.49	\$0.00	\$125,000.00	\$95,501.49	\$31,183.00	\$0.00	24.615%
1000-130-229-0000	Other - Insurance Benefits	\$412.63	\$0.00	\$3,078.00	\$1,846.64	\$525.99	\$1,118.00	15.069%
1000-130-230-0000	D Workers' Compensation	\$247.96	\$0.00	\$6,316.00	\$247.96	\$1,008.21	\$5,307.79	15.360%
1000-130-240-0000	D Unemployment Compensation	\$0.00	\$0.00	\$1,767.00	\$0.00	\$391.98	\$1,375.02	22.183%
1000-130-311-0000	Accounting and Legal Fees	\$3,066.30	\$0.00	\$100,000.00	\$71,568.50	\$31,497.80	\$0.00	30.561%
1000-130-318-0000	Training Services	\$0.00	\$0.00	\$1,500.00	\$20.00	\$45.60	\$1,434.40	3.040%
1000-130-323-0000	Repairs and Maintenance	\$137.39	\$137.39	\$2,400.00	\$57.86	\$165.44	\$2,176.70	6.893%
1000-130-330-0000	Travel and Meeting Expense	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000%
1000-130-341-0000	Telephone	\$142.68	\$0.00	\$0.00	\$142.68	\$0.00	\$0.00	0.000%
1000-130-342-0000	Postage	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000%
1000-130-344-0000	Printing	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000%
1000-130-345-0000	Advertising	\$0.00	\$0.00	\$6,000.00	\$6,618.32	\$1,381.68	-\$2,000.00	23.028%
1000-130-360-0000	Contracted Services	\$1,900.00	\$0.00	\$9,500.00	\$4,000.00	\$1,929.60	\$5,470.40	16.926%
1000-130-380-0000	Insurance and Bonding	\$0.00	\$0.00	\$2,202.22	\$2,202.22	\$0.00	\$0.00	0.000%
1000-130-381-0000	Property Insurance Premiums	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000%
1000-130-382-0000	Liability Insurance Premiums	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000%
1000-130-410-0000	Office Supplies	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000%
1000-130-420-0000	Operating Supplies	\$1,516.25	\$1,209.15	\$4,600.00	\$1,979.82	\$939.30	\$1,987.98	19.142%
1000-130-519-0000	Other - Dues and Fees	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000%
1000-130-599-0000	Other - Other Expenses	\$35.00	\$0.00	\$10,547.78	\$125.00	\$951.00	\$9,506.78	8.986%
1000-130-740-0000	Machinery, Equipment and Furniture	\$0.00	\$0.00	\$1,200.00	\$0.00	\$654.00	\$546.00	54.500%
1000-130-750-0000	Motor Vehicles	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000%
1000-130-790-0000	Other - Capital Outlay	\$0.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$150,000.00	0.000%
1000-190-318-0000	Training Services	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000%
1000-190-323-0000	Repairs and Maintenance	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000%
1000-190-349-0000	Other-Communications, Printing & Advertising	\$0.00	\$0.00	\$36,500.00	\$7,424.12	\$16,693.28	\$12,382.60	45.735%
1000-190-360-0000	Contracted Services	\$0.00	\$0.00	\$120,500.00	\$108,309.07	\$5,293.93	\$6,897.00	4.393%
1000-190-390-0000	Other - Purchased Services	\$0.00	\$0.00	\$11,000.00	\$0.00	\$110.85	\$10,889.15	1.008%
1000-190-430-0000	Small Tools and Minor Equipment	\$0.00	\$0.00	\$9,000.92	\$1,304.00	\$326.00	\$7,370.92	3.622%
1000-190-599-0000	Other - Other Expenses	\$0.00	\$0.00	\$9,000.00	\$6,268.40	\$2,731.60	\$0.00	30.351%

Appropriation Status

By Fund

As Of 5/30/2025

Account Code	Account Name	Reserved for Encumbrance 12/31	Reserved for Encumbrance 12/31 Adjustment	Final Appropriation	Current Reserve for Encumbrance	YTD Expenditures	Unencumbered Balance	YTD % Expenditures
1000-190-740-0000	Machinery, Equipment and Furniture	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000%
1000-190-790-0000	Other - Capital Outlay	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000%
1000-420-370-0000	Payment to Another Political Subdivision	\$0.00	\$0.00	\$22,000.00	\$0.00	\$0.00	\$22,000.00	0.000%
1000-610-190-0000	D Other - Salaries	\$0.00	\$0.00	\$236,119.08	\$0.00	\$85,899.14	\$150,219.94	36.380%
1000-610-190-0195	D Other - Salaries{OVERTIME}	\$0.00	\$0.00	\$5,880.92	\$0.00	\$5,975.33	-\$94.41	101.605%
1000-610-190-0500	D Other - Salaries{Park department}	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000%
1000-610-211-0000	D Ohio Public Employees Retirement System	\$0.00	\$0.00	\$33,880.00	\$0.00	\$13,264.60	\$20,615.40	39.152%
1000-610-213-0000	D Medicare	\$0.00	\$0.00	\$3,509.00	\$0.00	\$1,016.70	\$2,492.30	28.974%
1000-610-221-0000	Medical/Hospitalization	\$0.00	\$0.00	\$135,000.00	\$87,902.04	\$47,097.96	\$0.00	34.887%
1000-610-229-0000	Other - Insurance Benefits	\$694.38	\$0.00	\$3,608.00	\$1,972.42	\$590.96	\$1,739.00	13.736%
1000-610-230-0000	D Workers' Compensation	\$166.09	\$0.00	\$3,630.00	\$166.09	\$671.07	\$2,958.93	17.678%
1000-610-240-0000	D Unemployment Compensation	\$0.00	\$0.00	\$1,055.00	\$0.00	\$320.96	\$734.04	30.423%
1000-610-318-0000	Training Services	\$0.00	\$0.00	\$750.00	\$0.00	\$0.00	\$750.00	0.000%
1000-610-321-0000	Rents and Leases	\$743.00	\$0.00	\$4,000.00	\$2,070.05	\$1,822.95	\$850.00	38.435%
1000-610-322-0000	Garbage and Trash Removal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000%
1000-610-323-0000	Repairs and Maintenance	\$8,093.30	\$2,002.31	\$19,000.00	\$13,517.69	\$6,803.01	\$4,770.29	27.113%
1000-610-341-0000	Telephone	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000%
1000-610-342-0000	Postage	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000%
1000-610-351-0000	Electricity	\$59.83	\$59.83	\$2,100.00	\$1,560.47	\$539.53	\$0.00	25.692%
1000-610-352-0000	Water and Sewage	\$104.63	\$95.99	\$550.00	\$390.56	\$168.08	\$0.00	30.087%
1000-610-360-0000	Contracted Services	\$0.00	\$0.00	\$12,000.00	\$3,325.00	\$1,400.00	\$7,275.00	11.667%
1000-610-360-0010	Contracted Services{Uniforms - Township Purchased}	\$151.49	\$0.00	\$0.00	\$43.16	\$108.33	\$0.00	71.510%
1000-610-380-0000	Insurance and Bonding	\$0.00	\$0.00	\$4,404.45	\$4,404.45	\$0.00	\$0.00	0.000%
1000-610-381-0000	Property Insurance Premiums	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000%
1000-610-382-0000	Liability Insurance Premiums	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000%
1000-610-410-0000	Office Supplies	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000%
1000-610-420-0000	Operating Supplies	\$30,829.55	\$1,272.19	\$45,095.55	\$47,233.86	\$9,884.23	\$17,534.82	13.240%
1000-610-420-0001	Operating Supplies{Park Committee}	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000%
1000-610-420-0010	Operating Supplies{Uniforms - Township Purchased}	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000%
1000-610-420-0500	Operating Supplies{Park department}	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000%
1000-610-490-0560	Other - Supplies and Materials{4th of July}	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000%
1000-610-490-0561	Other - Supplies and Materials{Fall Festival}	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000%
1000-610-490-0562	Other - Supplies and Materials{Other Park Events}	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000%

Appropriation Status

By Fund

As Of 5/30/2025

Account Code	Account Name	Reserved for Encumbrance 12/31	Reserved for Encumbrance 12/31 Adjustment	Final Appropriation	Current Reserve for Encumbrance	YTD Expenditures	Unencumbered Balance	YTD % Expenditures
1000-610-490-0563	Other - Supplies and Materials{Other Events}	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000%
1000-610-599-0000	Other - Other Expenses	\$0.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$1,500.00	0.000%
1000-610-730-0000	Improvement of Sites	\$0.00	\$0.00	\$1,240,000.00	\$412,730.50	\$18,286.30	\$808,983.20	1.475%
1000-610-740-0000	Machinery, Equipment and Furniture	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000%
1000-610-750-0000	Motor Vehicles	\$0.00	\$0.00	\$75,000.00	\$64,832.96	\$0.00	\$10,167.04	0.000%
1000-610-790-0000	Other - Capital Outlay	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000%
1000-760-700-0008	Capital Outlay{JEDD}	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000%
1000-760-730-0000	Improvement of Sites	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000%
1000-760-730-0500	Improvement of Sites{Park department}	\$9,500.00	\$0.00	\$0.00	\$1,082.90	\$8,417.10	\$0.00	88.601%
1000-760-740-0000	Machinery, Equipment and Furniture	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000%
1000-760-740-0400	Machinery, Equipment and Furniture{Zoning}	\$5,024.88	\$0.00	\$0.00	\$5,024.88	\$0.00	\$0.00	0.000%
1000-760-740-0500	Machinery, Equipment and Furniture{Park department}	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000%
1000-760-750-0000	Motor Vehicles	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000%
1000-760-750-0400	Motor Vehicles{Zoning}	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000%
1000-760-750-0500	Motor Vehicles{Park department}	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000%
1000-760-790-0000	Other - Capital Outlay	\$140.00	\$140.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000%
1000-760-790-0008	Other - Capital Outlay{JEDD}	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000%
1000-760-790-0100	Other - Capital Outlay{Paving}	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000%
1000-760-790-0500	Other - Capital Outlay{Park department}	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000%
1000-810-810-0000	Principal Payments - Bonds	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000%
1000-830-830-0000	Interest Payments	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000%
1000-910-910-0000	D Transfers - Out	\$0.00	\$0.00	\$182,000.00	\$0.00	\$182,000.00	\$0.00	100.000%
1000-910-910-0008	D Transfers - Out{JEDD}	\$0.00	\$0.00	\$1,375,000.00	\$0.00	\$375,000.00	\$1,000,000.00	27.273%
1000-910-910-0600	D Transfers - Out{Road Funds}	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000%
1000-920-920-0000	D Advances - Out	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000%
1000-920-920-0007	D Advances - Out{Economic Development}	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000%
General Fund Total:		\$261,927.55	\$8,058.46	\$8,423,898.00	\$2,299,388.93	\$1,938,238.76	\$4,440,139.40	22.336%

Fund: Motor Vehicle License Tax

Pooled Balance: \$255,319.09

Non-Pooled Balance: \$0.00

Total Cash Balance: \$255,319.09

Report reflects selected information.

Appropriation Status

By Fund

As Of 5/30/2025

Account Code	Account Name	Reserved for Encumbrance 12/31	Reserved for Encumbrance 12/31 Adjustment	Final Appropriation	Current Reserve for Encumbrance	YTD Expenditures	Unencumbered Balance	YTD % Expenditures
2011-330-320-0003	Property Services{Building}	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000%
2011-330-323-0003	Repairs and Maintenance{Building}	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000%
2011-330-599-0000	Other - Other Expenses	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000%
2011-330-790-0000	Other - Capital Outlay	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000%
2011-330-790-0100	Other - Capital Outlay{Paving}	\$0.00	\$0.00	\$150,000.00	\$150,000.00	\$0.00	\$0.00	0.000%
2011-760-790-0000	Other - Capital Outlay	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000%
2011-760-790-0100	Other - Capital Outlay{Paving}	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000%
Motor Vehicle License Tax Fund Total:		\$0.00	\$0.00	\$150,000.00	\$150,000.00	\$0.00	\$0.00	0.000%

Fund: Gasoline Tax

Pooled Balance: \$1,967,821.17

Non-Pooled Balance: \$0.00

Total Cash Balance: \$1,967,821.17

Account Code	Account Name	Reserved for Encumbrance 12/31	Reserved for Encumbrance 12/31 Adjustment	Final Appropriation	Current Reserve for Encumbrance	YTD Expenditures	Unencumbered Balance	YTD % Expenditures
2021-330-321-0000	Rents and Leases	\$15,449.16	\$1,688.21	\$38,000.00	\$2,155.94	\$28,505.01	\$21,100.00	55.070%
2021-330-323-0000	Repairs and Maintenance	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000%
2021-330-323-0002	Repairs and Maintenance{Equipment}	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000%
2021-330-430-0000	Small Tools and Minor Equipment	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000%
2021-330-740-0000	Machinery, Equipment and Furniture	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000%
2021-330-790-0000	Other - Capital Outlay	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000%
2021-330-790-0100	Other - Capital Outlay{Paving}	\$0.00	\$0.00	\$1,000,000.00	\$1,000,000.00	\$0.00	\$0.00	0.000%
2021-760-740-0000	Machinery, Equipment and Furniture	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000%
2021-760-790-0000	Other - Capital Outlay	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000%
2021-760-790-0100	Other - Capital Outlay{Paving}	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000%
Gasoline Tax Fund Total:		\$15,449.16	\$1,688.21	\$1,038,000.00	\$1,002,155.94	\$28,505.01	\$21,100.00	2.710%

Fund: Road and Bridge

Pooled Balance: \$2,022,251.84

Appropriation Status

By Fund

As Of 5/30/2025

Non-Pooled Balance: \$0.00
 Total Cash Balance: \$2,022,251.84

Account Code	Account Name	Reserved for Encumbrance 12/31	Reserved for Encumbrance 12/31 Adjustment	Final Appropriation	Current Reserve for Encumbrance	YTD Expenditures	Unencumbered Balance	YTD % Expenditures
2031-190-323-0000	Repairs and Maintenance	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000%
2031-190-349-0000	Other-Communications, Printing & Advertising	\$0.00	\$0.00	\$8,200.00	\$1,846.69	\$853.31	\$5,500.00	10.406%
2031-190-360-0000	Contracted Services	\$0.00	\$0.00	\$1,000.00	\$615.58	\$384.42	\$0.00	38.442%
2031-190-390-0000	Other - Purchased Services	\$0.00	\$0.00	\$200.00	\$0.00	\$0.00	\$200.00	0.000%
2031-190-430-0000	Small Tools and Minor Equipment	\$0.00	\$0.00	\$500.00	\$0.00	\$0.00	\$500.00	0.000%
2031-190-599-0000	Other - Other Expenses	\$0.00	\$0.00	\$1,750.00	\$775.30	\$724.70	\$250.00	41.411%
2031-190-740-0000	Machinery, Equipment and Furniture	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000%
2031-190-790-0000	Other - Capital Outlay	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000%
2031-330-190-0000	D Other - Salaries	\$0.00	\$0.00	\$875,000.00	\$0.00	\$306,056.69	\$568,943.31	34.978%
2031-330-190-0195	D Other - Salaries{OVERTIME}	\$0.00	\$0.00	\$20,000.00	\$0.00	\$12,018.73	\$7,981.27	60.094%
2031-330-211-0000	D Ohio Public Employees Retirement System	\$0.00	\$0.00	\$125,300.00	\$0.00	\$39,420.32	\$85,879.68	31.461%
2031-330-213-0000	D Medicare	\$0.00	\$0.00	\$12,978.00	\$0.00	\$3,511.47	\$9,466.53	27.057%
2031-330-221-0000	Medical/Hospitalization	\$0.00	\$0.00	\$340,000.00	\$259,877.86	\$80,122.14	\$0.00	23.565%
2031-330-229-0000	Other - Insurance Benefits	\$960.57	\$0.00	\$9,274.00	\$5,017.06	\$2,149.51	\$3,068.00	21.002%
2031-330-230-0000	D Workers' Compensation	\$559.37	\$0.00	\$13,425.00	\$559.37	\$2,304.95	\$11,120.05	16.482%
2031-330-240-0000	D Unemployment Compensation	\$0.00	\$0.00	\$2,658.00	\$0.00	\$1,074.37	\$1,583.63	40.420%
2031-330-314-0000	D Tax Collection Fees	\$0.00	\$0.00	\$25,000.00	\$0.00	\$12,872.90	\$12,127.10	51.492%
2031-330-318-0000	Training Services	\$0.00	\$0.00	\$1,800.00	\$1,323.18	\$80.00	\$396.82	4.444%
2031-330-321-0000	Rents and Leases	\$21.00	\$21.00	\$2,500.00	\$0.00	\$0.00	\$2,500.00	0.000%
2031-330-322-0000	Garbage and Trash Removal	\$0.00	\$0.00	\$3,500.00	\$2,152.00	\$1,348.00	\$0.00	38.514%
2031-330-323-0000	Repairs and Maintenance	\$32,659.46	\$13,406.52	\$99,200.00	\$45,794.74	\$39,094.92	\$33,563.28	33.005%
2031-330-330-0000	Travel and Meeting Expense	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000%
2031-330-341-0000	Telephone	\$431.14	\$431.14	\$0.00	\$0.00	\$0.00	\$0.00	0.000%
2031-330-342-0000	Postage	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000%
2031-330-349-0000	Other-Communications, Printing & Advertising	\$0.00	\$0.00	\$1,500.00	\$0.00	\$126.54	\$1,373.46	8.436%
2031-330-351-0000	Electricity	\$39.95	\$39.95	\$10,500.00	\$6,975.43	\$3,524.57	\$0.00	33.567%
2031-330-352-0000	Water and Sewage	\$189.01	\$173.77	\$1,100.00	\$494.49	\$620.75	\$0.00	55.661%
2031-330-353-0000	Natural Gas	\$6,328.15	\$6,328.15	\$20,000.00	\$11,159.79	\$8,840.21	\$0.00	44.201%
2031-330-360-0000	Contracted Services	\$1,596.75	\$0.00	\$12,400.00	\$3,029.25	\$3,964.50	\$7,003.00	28.324%
2031-330-360-0010	Contracted Services{Uniforms - Township Purchased}	\$198.13	\$0.00	\$0.00	\$188.05	\$10.08	\$0.00	5.088%

Appropriation Status

By Fund

As Of 5/30/2025

Account Code	Account Name	Reserved for Encumbrance 12/31	Reserved for Encumbrance 12/31 Adjustment	Final Appropriation	Current Reserve for Encumbrance	YTD Expenditures	Unencumbered Balance	YTD % Expenditures
2031-330-380-0000	Insurance and Bonding	\$0.00	\$0.00	\$40,374.12	\$40,374.12	\$0.00	\$0.00	0.000%
2031-330-381-0000	Property Insurance Premiums	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000%
2031-330-382-0000	Liability Insurance Premiums	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000%
2031-330-410-0000	Office Supplies	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000%
2031-330-420-0000	Operating Supplies	\$37,137.64	\$8,864.63	\$94,000.00	\$74,100.12	\$47,049.07	\$1,123.82	38.479%
2031-330-420-0010	Operating Supplies{Uniforms - Township Purchased}	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000%
2031-330-519-0000	Other - Dues and Fees	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000%
2031-330-599-0000	Other - Other Expenses	\$521.46	\$41.76	\$6,125.88	\$3,154.12	\$1,299.58	\$2,151.88	19.674%
2031-330-740-0000	Machinery, Equipment and Furniture	\$0.00	\$0.00	\$183,000.00	\$30,434.10	\$89,122.69	\$63,443.21	48.701%
2031-330-750-0000	Motor Vehicles	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000%
2031-330-790-0000	Other - Capital Outlay	\$0.00	\$0.00	\$485,000.00	\$52,610.50	\$12,970.43	\$419,419.07	2.674%
2031-330-790-0100	Other - Capital Outlay{Paving}	\$0.00	\$0.00	\$600,000.00	\$0.00	\$0.00	\$600,000.00	0.000%
2031-760-740-0000	Machinery, Equipment and Furniture	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000%
2031-760-750-0000	Motor Vehicles	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000%
2031-760-790-0000	Other - Capital Outlay	\$35,868.90	\$33,329.73	\$0.00	\$0.00	\$2,539.17	\$0.00	100.000%
2031-760-790-0100	Other - Capital Outlay{Paving}	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000%
2031-910-910-0000	D Transfers - Out	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000%
Road and Bridge Fund Total:		\$116,511.53	\$62,636.65	\$2,996,285.00	\$540,481.75	\$672,084.02	\$1,837,594.11	22.034%

Fund: Cemetery

Pooled Balance: \$291,746.65

Non-Pooled Balance: \$0.00

Total Cash Balance: \$291,746.65

Account Code	Account Name	Reserved for Encumbrance 12/31	Reserved for Encumbrance 12/31 Adjustment	Final Appropriation	Current Reserve for Encumbrance	YTD Expenditures	Unencumbered Balance	YTD % Expenditures
2041-410-190-0000	D Other - Salaries	\$0.00	\$0.00	\$2,000.00	\$0.00	\$716.52	\$1,283.48	35.826%
2041-410-323-0000	Repairs and Maintenance	\$2,140.00	\$0.00	\$3,000.00	\$4,420.00	\$720.00	\$0.00	14.008%
2041-410-360-0000	Contracted Services	\$1,901.74	\$1,034.74	\$20,800.00	\$4,041.18	\$1,550.82	\$16,075.00	7.158%
2041-410-420-0000	Operating Supplies	\$1,038.97	\$0.00	\$2,000.00	\$2,175.67	\$613.30	\$250.00	20.181%
2041-410-599-0000	Other - Other Expenses	\$5.00	\$5.00	\$1,600.00	\$1,000.00	\$600.00	\$0.00	37.500%

Appropriation Status

By Fund

As Of 5/30/2025

Account Code	Account Name	Reserved for Encumbrance 12/31	Reserved for Encumbrance 12/31 Adjustment	Final Appropriation	Current Reserve for Encumbrance	YTD Expenditures	Unencumbered Balance	YTD % Expenditures
2041-760-790-0000	Other - Capital Outlay	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000%
Cemetery Fund Total:		\$5,085.71	\$1,039.74	\$29,400.00	\$11,636.85	\$4,200.64	\$17,608.48	12.559%

Fund: Allen Estates Park Improvements
 Pooled Balance: \$40,852.63
 Non-Pooled Balance: \$0.00
 Total Cash Balance: \$40,852.63

Account Code	Account Name	Reserved for Encumbrance 12/31	Reserved for Encumbrance 12/31 Adjustment	Final Appropriation	Current Reserve for Encumbrance	YTD Expenditures	Unencumbered Balance	YTD % Expenditures
2042-610-190-0000	D Other - Salaries	\$0.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$4,000.00	0.000%
2042-610-323-0000	Repairs and Maintenance	\$0.00	\$0.00	\$500.00	\$0.00	\$0.00	\$500.00	0.000%
2042-610-420-0000	Operating Supplies	\$0.00	\$0.00	\$700.00	\$0.00	\$0.00	\$700.00	0.000%
Allen Estates Park Improvements Fund Total:		\$0.00	\$0.00	\$5,200.00	\$0.00	\$0.00	\$5,200.00	0.000%

Fund: FIRE DEPARTMENT
 Pooled Balance: \$19,944,073.92
 Non-Pooled Balance: \$0.00
 Total Cash Balance: \$19,944,073.92

Account Code	Account Name	Reserved for Encumbrance 12/31	Reserved for Encumbrance 12/31 Adjustment	Final Appropriation	Current Reserve for Encumbrance	YTD Expenditures	Unencumbered Balance	YTD % Expenditures
2191-190-190-0193	D Other - Salaries{Contract Additional}	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000%
2191-190-323-0000	Repairs and Maintenance	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000%
2191-190-349-0000	Other-Communications, Printing & Advertising	\$0.00	\$0.00	\$42,850.00	\$18,633.52	\$10,819.48	\$13,397.00	25.250%
2191-190-360-0000	Contracted Services	\$0.00	\$0.00	\$12,000.00	\$5,852.22	\$6,147.78	\$0.00	51.232%
2191-190-390-0000	Other - Purchased Services	\$0.00	\$0.00	\$2,100.00	\$0.00	\$0.00	\$2,100.00	0.000%
2191-190-430-0000	Small Tools and Minor Equipment	\$0.00	\$0.00	\$11,000.00	\$0.00	\$0.00	\$11,000.00	0.000%
2191-190-599-0000	Other - Other Expenses	\$0.00	\$0.00	\$4,000.00	\$1,881.60	\$2,118.40	\$0.00	52.960%
2191-190-740-0000	Machinery, Equipment and Furniture	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000%

Appropriation Status

By Fund

As Of 5/30/2025

Account Code	Account Name	Reserved for Encumbrance 12/31	Reserved for Encumbrance 12/31 Adjustment	Final Appropriation	Current Reserve for Encumbrance	YTD Expenditures	Unencumbered Balance	YTD % Expenditures
2191-190-790-0000	Other - Capital Outlay	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000%
2191-220-190-0000	D Other - Salaries	\$0.00	\$0.00	\$4,500,000.00	\$0.00	\$1,693,958.13	\$2,806,041.87	37.644%
2191-220-190-0191	D Other - Salaries{PART TIME SALARIES}	\$0.00	\$0.00	\$272,500.00	\$0.00	\$57,486.17	\$215,013.83	21.096%
2191-220-190-0192	D Other - Salaries{OTHER SALARIES- TRAINING}	\$0.00	\$0.00	\$23,980.00	\$0.00	\$0.00	\$23,980.00	0.000%
2191-220-190-0193	D Other - Salaries{Contract Additional}	\$0.00	\$0.00	\$205,000.00	\$0.00	\$30,801.99	\$174,198.01	15.025%
2191-220-190-0195	D Other - Salaries{OVERTIME}	\$0.00	\$0.00	\$305,200.00	\$0.00	\$25,400.71	\$279,799.29	8.323%
2191-220-211-0000	D Ohio Public Employees Retirement System	\$0.00	\$0.00	\$7,500.00	\$0.00	\$2,542.08	\$4,957.92	33.894%
2191-220-212-0000	D Social Security	\$0.00	\$0.00	\$15,000.00	\$0.00	\$5,101.22	\$9,898.78	34.008%
2191-220-213-0000	D Medicare	\$0.00	\$0.00	\$76,947.00	\$0.00	\$20,258.09	\$56,688.91	26.327%
2191-220-215-0000	D Ohio Police and Fire Pension Fund	\$0.00	\$0.00	\$1,273,603.00	\$0.00	\$353,953.61	\$919,649.39	27.792%
2191-220-221-0000	Medical/Hospitalization	\$49,097.35	\$0.00	\$1,300,000.00	\$891,321.42	\$457,775.93	\$0.00	33.932%
2191-220-229-0000	Other - Insurance Benefits	\$3,540.23	\$0.00	\$30,900.00	\$20,125.51	\$9,491.72	\$4,823.00	27.560%
2191-220-230-0000	D Workers' Compensation	\$3,291.54	\$0.00	\$79,600.00	\$4,791.54	\$13,331.72	\$64,768.28	16.083%
2191-220-240-0000	D Unemployment Compensation	\$0.00	\$0.00	\$25,750.00	\$0.00	\$4,948.75	\$20,801.25	19.218%
2191-220-311-0000	Accounting and Legal Fees	\$30,000.00	\$0.00	\$30,000.00	\$44,743.58	\$15,256.42	\$0.00	25.427%
2191-220-314-0000	D Tax Collection Fees	\$0.00	\$0.00	\$125,000.00	\$0.00	\$69,428.95	\$55,571.05	55.543%
2191-220-318-0000	Training Services	\$38,067.73	\$2,410.96	\$98,985.00	\$59,602.36	\$28,348.26	\$46,691.15	21.055%
2191-220-318-0004	Training Services{CPR}	\$455.16	\$455.16	\$59,446.00	\$4,826.53	\$9,034.47	\$45,585.00	15.198%
2191-220-318-0009	Training Services{Career Training}	\$2,928.08	\$517.37	\$48,200.00	\$10,978.88	\$5,582.83	\$34,049.00	11.031%
2191-220-321-0000	Rents and Leases	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000%
2191-220-322-0000	Garbage and Trash Removal	\$49.42	\$0.00	\$4,500.00	\$2,820.96	\$1,728.46	\$0.00	37.993%
2191-220-323-0000	Repairs and Maintenance	\$50,058.45	\$21,813.29	\$336,750.00	\$144,109.65	\$89,504.53	\$131,380.98	24.522%
2191-220-323-0002	Repairs and Maintenance{Equipment}	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000%
2191-220-323-0003	Repairs and Maintenance{Building}	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000%
2191-220-330-0000	Travel and Meeting Expense	\$45.54	\$45.54	\$0.00	\$0.00	\$0.00	\$0.00	0.000%
2191-220-341-0000	Telephone	\$2,389.13	\$195.92	\$0.00	\$2,193.21	\$0.00	\$0.00	0.000%
2191-220-342-0000	Postage	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000%
2191-220-345-0000	Advertising	\$0.00	\$0.00	\$1,383.00	\$1,383.00	\$0.00	\$0.00	0.000%
2191-220-349-0000	Other-Communications, Printing & Advertising	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000%
2191-220-351-0000	Electricity	\$0.00	\$0.00	\$36,500.00	\$25,806.65	\$10,693.35	\$0.00	29.297%
2191-220-352-0000	Water and Sewage	\$1,054.89	\$799.13	\$7,350.00	\$5,183.09	\$2,422.67	\$0.00	31.853%
2191-220-353-0000	Natural Gas	\$2,604.09	\$1,954.09	\$32,200.00	\$16,495.73	\$16,354.27	\$0.00	49.785%
2191-220-354-0000	Heating Oil	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000%

Appropriation Status

By Fund

As Of 5/30/2025

Account Code	Account Name	Reserved for Encumbrance 12/31	Reserved for Encumbrance 12/31 Adjustment	Final Appropriation	Current Reserve for Encumbrance	YTD Expenditures	Unencumbered Balance	YTD % Expenditures
2191-220-360-0000	Contracted Services	\$35,410.04	\$7,999.95	\$252,504.00	\$127,818.04	\$43,964.14	\$108,131.91	15.706%
2191-220-380-0000	Insurance and Bonding	\$0.00	\$0.00	\$70,000.00	\$80,748.25	\$0.00	-\$10,748.25	0.000%
2191-220-381-0000	Property Insurance Premiums	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000%
2191-220-382-0000	Liability Insurance Premiums	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000%
2191-220-410-0000	Office Supplies	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000%
2191-220-420-0000	Operating Supplies	\$39,568.36	\$10,728.63	\$336,467.00	\$169,634.83	\$85,714.83	\$109,957.07	23.464%
2191-220-420-0010	Operating Supplies(Uniforms - Township Purchased)	\$5,818.69	\$4,929.66	\$82,250.00	\$24,789.73	\$2,797.27	\$55,552.03	3.365%
2191-220-430-0000	Small Tools and Minor Equipment	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000%
2191-220-519-0000	Other - Dues and Fees	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000%
2191-220-599-0000	Other - Other Expenses	\$10,586.21	\$860.97	\$50,040.00	\$12,682.39	\$24,287.46	\$22,795.39	40.638%
2191-220-740-0000	Machinery, Equipment and Furniture	\$0.00	\$0.00	\$2,040,350.00	\$1,300,817.99	\$71,803.27	\$667,728.74	3.519%
2191-220-790-0000	Other - Capital Outlay	\$0.00	\$0.00	\$222,500.00	\$67,575.00	\$28,055.00	\$126,870.00	12.609%
2191-760-740-0000	Machinery, Equipment and Furniture	\$1,265,266.31	\$4,173.81	\$0.00	\$1,249,611.68	\$11,480.82	\$0.00	0.910%
2191-760-790-0000	Other - Capital Outlay	\$88,221.27	\$0.00	\$0.00	\$0.00	\$88,221.27	\$0.00	100.000%
2191-910-910-0000	D Transfers - Out	\$0.00	\$0.00	\$175,000.00	\$0.00	\$175,000.00	\$0.00	100.000%
FIRE DEPARTMENT Fund Total:		\$1,628,452.49	\$56,884.48	\$12,197,355.00	\$4,294,427.36	\$3,473,814.05	\$6,000,681.60	25.229%

Fund: POLICE LEVY

Pooled Balance: \$3,260,485.41

Non-Pooled Balance: \$0.00

Total Cash Balance: \$3,260,485.41

Account Code	Account Name	Reserved for Encumbrance 12/31	Reserved for Encumbrance 12/31 Adjustment	Final Appropriation	Current Reserve for Encumbrance	YTD Expenditures	Unencumbered Balance	YTD % Expenditures
2192-210-190-0000	D Other - Salaries	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000%
2192-210-190-0195	D Other - Salaries{OVERTIME}	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000%
2192-210-311-0000	Accounting and Legal Fees	\$0.00	\$0.00	\$2,000.00	\$2,000.00	\$0.00	\$0.00	0.000%
2192-210-314-0000	D Tax Collection Fees	\$0.00	\$0.00	\$50,000.00	\$0.00	\$25,005.35	\$24,994.65	50.011%
2192-210-321-0000	Rents and Leases	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000%
2192-210-322-0000	Garbage and Trash Removal	\$0.00	\$0.00	\$600.00	\$380.12	\$219.88	\$0.00	36.647%
2192-210-323-0000	Repairs and Maintenance	\$0.00	\$0.00	\$745.02	\$0.00	\$0.00	\$745.02	0.000%

Appropriation Status

By Fund

As Of 5/30/2025

Account Code	Account Name	Reserved for Encumbrance 12/31	Reserved for Encumbrance 12/31 Adjustment	Final Appropriation	Current Reserve for Encumbrance	YTD Expenditures	Unencumbered Balance	YTD % Expenditures
2192-210-341-0000	Telephone	\$446.86	\$10.62	\$2,600.00	\$786.69	\$149.55	\$2,100.00	4.925%
2192-210-342-0000	Postage	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000%
2192-210-351-0000	Electricity	\$2,796.02	\$2,696.02	\$15,750.00	\$12,007.34	\$3,842.66	\$0.00	24.244%
2192-210-352-0000	Water and Sewage	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000%
2192-210-353-0000	Natural Gas	\$146.25	\$146.25	\$2,625.00	\$1,244.64	\$1,380.36	\$0.00	52.585%
2192-210-354-0000	Heating Oil	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000%
2192-210-360-0000	Contracted Services	\$1,757.78	\$0.00	\$300.00	\$1,781.00	\$276.78	\$0.00	13.450%
2192-210-360-0700	Contracted Services{BCSO}	\$0.00	\$0.00	\$3,715,000.00	\$1,910,782.92	\$1,804,217.08	\$0.00	48.566%
2192-210-380-0000	Insurance and Bonding	\$0.00	\$0.00	\$1,000.00	\$734.08	\$0.00	\$265.92	0.000%
2192-210-382-0000	Liability Insurance Premiums	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000%
2192-210-410-0000	Office Supplies	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000%
2192-210-420-0000	Operating Supplies	\$301.69	\$0.00	\$1,719.48	\$1,324.73	\$642.00	\$54.44	31.764%
2192-210-430-0000	Small Tools and Minor Equipment	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000%
2192-210-519-0000	Other - Dues and Fees	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000%
2192-210-599-0000	Other - Other Expenses	\$261.44	\$0.00	\$1,735.50	\$1,761.44	\$181.01	\$54.49	9.064%
2192-760-740-0000	Machinery, Equipment and Furniture	\$0.00	\$0.00	\$60,000.00	\$0.00	\$0.00	\$60,000.00	0.000%
2192-760-750-0000	Motor Vehicles	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000%
2192-910-910-0000	D Transfers - Out	\$0.00	\$0.00	\$65,000.00	\$0.00	\$65,000.00	\$0.00	100.000%
POLICE LEVY Fund Total:		\$5,710.04	\$2,852.89	\$3,919,075.00	\$1,932,802.96	\$1,900,914.67	\$88,214.52	48.469%

Fund: Permissive Motor Vehicle License Tax

Pooled Balance: \$1,441,742.54

Non-Pooled Balance: \$0.00

Total Cash Balance: \$1,441,742.54

Account Code	Account Name	Reserved for Encumbrance 12/31	Reserved for Encumbrance 12/31 Adjustment	Final Appropriation	Current Reserve for Encumbrance	YTD Expenditures	Unencumbered Balance	YTD % Expenditures
2231-330-360-0000	Contracted Services	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000%
2231-330-420-0000	Operating Supplies	\$28,194.52	\$19,764.61	\$200,000.00	\$70,054.57	\$88,375.34	\$50,000.00	42.401%
2231-330-790-0000	Other - Capital Outlay	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000%
2231-330-790-0100	Other - Capital Outlay{Paving}	\$0.00	\$0.00	\$500,000.00	\$284,785.83	\$41,214.17	\$174,000.00	8.243%

Appropriation Status

By Fund

As Of 5/30/2025

Account Code	Account Name	Reserved for Encumbrance 12/31	Reserved for Encumbrance 12/31 Adjustment	Final Appropriation	Current Reserve for Encumbrance	YTD Expenditures	Unencumbered Balance	YTD % Expenditures
2231-760-790-0000	Other - Capital Outlay	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000%
2231-760-790-0100	Other - Capital Outlay{Paving}	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000%
Permissive Motor Vehicle License Tax Fund Total:		\$28,194.52	\$19,764.61	\$700,000.00	\$354,840.40	\$129,589.51	\$224,000.00	18.292%

Fund: Ambulance And Emergency Medical Services

Pooled Balance: \$638,460.33

Non-Pooled Balance: \$0.00

Total Cash Balance: \$638,460.33

Account Code	Account Name	Reserved for Encumbrance 12/31	Reserved for Encumbrance 12/31 Adjustment	Final Appropriation	Current Reserve for Encumbrance	YTD Expenditures	Unencumbered Balance	YTD % Expenditures
2281-230-190-0000	D Other - Salaries	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000%
2281-230-190-0195	D Other - Salaries{OVERTIME}	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000%
2281-230-212-0000	D Social Security	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000%
2281-230-213-0000	D Medicare	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000%
2281-230-215-0000	D Ohio Police and Fire Pension Fund	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000%
2281-230-221-0000	Medical/Hospitalization	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000%
2281-230-229-0000	Other - Insurance Benefits	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000%
2281-230-230-0000	D Workers' Compensation	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000%
2281-230-240-0000	D Unemployment Compensation	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000%
2281-230-318-0000	Training Services	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000%
2281-230-323-0000	Repairs and Maintenance	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000%
2281-230-330-0000	Travel and Meeting Expense	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000%
2281-230-341-0000	Telephone	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000%
2281-230-360-0000	Contracted Services	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000%
2281-230-420-0000	Operating Supplies	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000%
2281-230-430-0000	Small Tools and Minor Equipment	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000%
2281-230-519-0000	Other - Dues and Fees	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000%
2281-230-599-0000	Other - Other Expenses	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000%
2281-760-740-0000	Machinery, Equipment and Furniture	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000%
2281-760-750-0000	Motor Vehicles	\$339,173.98	\$0.00	\$0.00	\$339,173.98	\$0.00	\$0.00	0.000%

Appropriation Status

By Fund

As Of 5/30/2025

Account Code	Account Name	Reserved for Encumbrance 12/31	Reserved for Encumbrance 12/31 Adjustment	Final Appropriation	Current Reserve for Encumbrance	YTD Expenditures	Unencumbered Balance	YTD % Expenditures
	Ambulance And Emergency Medical Services Fund Total:	\$339,173.98	\$0.00	\$0.00	\$339,173.98	\$0.00	\$0.00	0.000%

Fund: Special Revenue - CRF Assistance

Pooled Balance: \$33,910.86

Non-Pooled Balance: \$0.00

Total Cash Balance: \$33,910.86

Account Code	Account Name	Reserved for Encumbrance 12/31	Reserved for Encumbrance 12/31 Adjustment	Final Appropriation	Current Reserve for Encumbrance	YTD Expenditures	Unencumbered Balance	YTD % Expenditures
2902-220-190-0000	D Other - Salaries	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000%
2902-390-360-0000	Contracted Services	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000%
2902-390-420-0000	Operating Supplies	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000%
2902-760-790-0000	Other - Capital Outlay	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000%
	Special Revenue - CRF Assistance Fund Total:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000%

Fund: Special Revenue - American Rescue Plan

Pooled Balance: \$1,453.00

Non-Pooled Balance: \$0.00

Total Cash Balance: \$1,453.00

Account Code	Account Name	Reserved for Encumbrance 12/31	Reserved for Encumbrance 12/31 Adjustment	Final Appropriation	Current Reserve for Encumbrance	YTD Expenditures	Unencumbered Balance	YTD % Expenditures
2903-110-310-0000	Professional and Technical Services	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000%
2903-220-190-0000	D Other - Salaries	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000%
2903-330-190-0000	D Other - Salaries	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000%
2903-760-790-0000	Other - Capital Outlay	\$146,801.24	\$1,452.00	\$0.00	\$1.00	\$145,348.24	\$0.00	99.999%
2903-760-790-0100	Other - Capital Outlay{Paving}	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000%
	Special Revenue - American Rescue Plan Fund Total:	\$146,801.24	\$1,452.00	\$0.00	\$1.00	\$145,348.24	\$0.00	99.999%

Fund: OHIO OPIOID SETTLEMENT

Report reflects selected information.

Appropriation Status

By Fund

As Of 5/30/2025

Pooled Balance: \$145,929.75
 Non-Pooled Balance: \$0.00
 Total Cash Balance: \$145,929.75

Account Code	Account Name	Reserved for Encumbrance 12/31	Reserved for Encumbrance 12/31 Adjustment	Final Appropriation	Current Reserve for Encumbrance	YTD Expenditures	Unencumbered Balance	YTD % Expenditures
2904-210-360-0000	Contracted Services	\$0.00	\$0.00	\$138,175.00	\$0.00	\$0.00	\$138,175.00	0.000%
	OHIO OPIOID SETTLEMENT Fund Total:	\$0.00	\$0.00	\$138,175.00	\$0.00	\$0.00	\$138,175.00	0.000%

Fund: ARPA Hiring Grant

Pooled Balance: \$258,360.93
 Non-Pooled Balance: \$0.00
 Total Cash Balance: \$258,360.93

Account Code	Account Name	Reserved for Encumbrance 12/31	Reserved for Encumbrance 12/31 Adjustment	Final Appropriation	Current Reserve for Encumbrance	YTD Expenditures	Unencumbered Balance	YTD % Expenditures
2905-220-190-0000	D Other - Salaries	\$0.00	\$0.00	\$205,974.96	\$0.00	\$0.00	\$205,974.96	0.000%
2905-220-213-0000	D Medicare	\$0.00	\$0.00	\$3,500.00	\$0.00	\$0.00	\$3,500.00	0.000%
2905-220-215-0000	D Ohio Police and Fire Pension Fund	\$0.00	\$0.00	\$52,500.00	\$0.00	\$23,149.88	\$29,350.12	44.095%
2905-220-221-0000	Medical/Hospitalization	\$0.00	\$0.00	\$31,500.00	\$0.00	\$11,964.15	\$19,535.85	37.981%
2905-220-230-0000	D Workers' Compensation	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000%
	ARPA Hiring Grant Fund Total:	\$0.00	\$0.00	\$293,474.96	\$0.00	\$35,114.03	\$258,360.93	11.965%

Fund: ARPA Retention Grant

Pooled Balance: \$0.00
 Non-Pooled Balance: \$0.00
 Total Cash Balance: \$0.00

Account Code	Account Name	Reserved for Encumbrance 12/31	Reserved for Encumbrance 12/31 Adjustment	Final Appropriation	Current Reserve for Encumbrance	YTD Expenditures	Unencumbered Balance	YTD % Expenditures
2906-220-190-0000	D Other - Salaries	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000%
	ARPA Retention Grant Fund Total:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000%

Report reflects selected information.

Appropriation Status

By Fund

As Of 5/30/2025

Account Code	Account Name	Reserved for Encumbrance 12/31	Reserved for Encumbrance 12/31 Adjustment	Final Appropriation	Current Reserve for Encumbrance	YTD Expenditures	Unencumbered Balance	YTD % Expenditures
Fund: ARPA Premium Bonus Grant								
Pooled Balance:		\$0.00						
Non-Pooled Balance:		\$0.00						
Total Cash Balance:		\$0.00						

Account Code	Account Name	Reserved for Encumbrance 12/31	Reserved for Encumbrance 12/31 Adjustment	Final Appropriation	Current Reserve for Encumbrance	YTD Expenditures	Unencumbered Balance	YTD % Expenditures
2907-220-190-0000	D Other - Salaries	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000%
2907-220-213-0000	D Medicare	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000%
2907-220-215-0000	D Ohio Police and Fire Pension Fund	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000%
2907-220-230-0000	D Workers' Compensation	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000%
2907-220-240-0000	D Unemployment Compensation	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000%
ARPA Premium Bonus Grant Fund Total:		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000%

Fund: STATE GRANTS	
Pooled Balance:	\$462,750.00
Non-Pooled Balance:	\$0.00
Total Cash Balance:	\$462,750.00

Account Code	Account Name	Reserved for Encumbrance 12/31	Reserved for Encumbrance 12/31 Adjustment	Final Appropriation	Current Reserve for Encumbrance	YTD Expenditures	Unencumbered Balance	YTD % Expenditures
2908-110-360-0000	Contracted Services	\$0.00	\$0.00	\$50,000.00	\$12,750.00	\$37,250.00	\$0.00	74.500%
2908-760-790-0000	Other - Capital Outlay	\$0.00	\$0.00	\$450,000.00	\$450,000.00	\$0.00	\$0.00	0.000%
STATE GRANTS Fund Total:		\$0.00	\$0.00	\$500,000.00	\$462,750.00	\$37,250.00	\$0.00	7.450%

Fund: 747/PRINCETON ROAD- TIF	
Pooled Balance:	\$103,247.36
Non-Pooled Balance:	\$0.00
Total Cash Balance:	\$103,247.36

Report reflects selected information.

Appropriation Status

By Fund

As Of 5/30/2025

Account Code	Account Name	Reserved for Encumbrance 12/31	Reserved for Encumbrance 12/31 Adjustment	Final Appropriation	Current Reserve for Encumbrance	YTD Expenditures	Unencumbered Balance	YTD % Expenditures
3101-110-314-0000	D Tax Collection Fees	\$0.00	\$0.00	\$3,000.00	\$0.00	\$3,023.70	-\$23.70	100.790%
3101-110-360-0006	Contracted Services{LAKOTA SCHOOLS}	\$0.00	\$0.00	\$82,000.00	\$0.00	\$54,310.73	\$27,689.27	66.233%
3101-810-810-0000	Principal Payments - Bonds	\$0.00	\$0.00	\$120,000.00	\$0.00	\$0.00	\$120,000.00	0.000%
3101-830-830-0000	Interest Payments	\$0.00	\$0.00	\$17,317.00	\$7,585.25	\$0.00	\$9,731.75	0.000%
747/PRINCETON ROAD- TIF Fund Total:		\$0.00	\$0.00	\$222,317.00	\$7,585.25	\$57,334.43	\$157,397.32	25.789%

Fund: ROAD GARAGE

Pooled Balance: \$12,000.00
 Non-Pooled Balance: \$0.00
 Total Cash Balance: \$12,000.00

Account Code	Account Name	Reserved for Encumbrance 12/31	Reserved for Encumbrance 12/31 Adjustment	Final Appropriation	Current Reserve for Encumbrance	YTD Expenditures	Unencumbered Balance	YTD % Expenditures
3102-810-810-0000	Principal Payments - Bonds	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000%
3102-830-830-0000	Interest Payments	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000%
ROAD GARAGE Fund Total:		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000%

Fund: WOODLAND VIEW BOND

Pooled Balance: \$38.00
 Non-Pooled Balance: \$0.00
 Total Cash Balance: \$38.00

Account Code	Account Name	Reserved for Encumbrance 12/31	Reserved for Encumbrance 12/31 Adjustment	Final Appropriation	Current Reserve for Encumbrance	YTD Expenditures	Unencumbered Balance	YTD % Expenditures
3104-810-810-0000	Principal Payments - Bonds	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000%
3104-830-830-0000	Interest Payments	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000%
3104-910-910-0000	D Transfers - Out	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000%
WOODLAND VIEW BOND Fund Total:		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000%

Appropriation Status

By Fund

As Of 5/30/2025

Fund: WOODLAND VIEW NOTE

Pooled Balance: \$0.00
 Non-Pooled Balance: \$0.00
 Total Cash Balance: \$0.00

Account Code	Account Name	Reserved for Encumbrance 12/31	Reserved for Encumbrance 12/31 Adjustment	Final Appropriation	Current Reserve for Encumbrance	YTD Expenditures	Unencumbered Balance	YTD % Expenditures
3105-910-910-0000	D Transfers - Out	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000%
WOODLAND VIEW NOTE Fund Total:		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000%

Fund: FIRESTATION #3 BUILDING

Pooled Balance: \$529.74
 Non-Pooled Balance: \$0.00
 Total Cash Balance: \$529.74

Account Code	Account Name	Reserved for Encumbrance 12/31	Reserved for Encumbrance 12/31 Adjustment	Final Appropriation	Current Reserve for Encumbrance	YTD Expenditures	Unencumbered Balance	YTD % Expenditures
3106-810-810-0000	Principal Payments - Bonds	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000%
3106-830-830-0000	Interest Payments	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000%
FIRESTATION #3 BUILDING Fund Total:		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000%

Fund: TRAILS OF FOUR BRIDGES

Pooled Balance: \$3,349,163.55
 Non-Pooled Balance: \$0.00
 Total Cash Balance: \$3,349,163.55

Account Code	Account Name	Reserved for Encumbrance 12/31	Reserved for Encumbrance 12/31 Adjustment	Final Appropriation	Current Reserve for Encumbrance	YTD Expenditures	Unencumbered Balance	YTD % Expenditures
3107-110-314-0000	D Tax Collection Fees	\$0.00	\$0.00	\$17,000.00	\$0.00	\$13,618.17	\$3,381.83	80.107%
3107-110-360-0000	Contracted Services	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000%
3107-110-360-0005	Contracted Services{TID}	\$0.00	\$0.00	\$1,201,896.00	\$633,205.57	\$0.00	\$568,690.43	0.000%

Appropriation Status

By Fund

As Of 5/30/2025

Account Code	Account Name	Reserved for Encumbrance 12/31	Reserved for Encumbrance 12/31 Adjustment	Final Appropriation	Current Reserve for Encumbrance	YTD Expenditures	Unencumbered Balance	YTD % Expenditures
3107-110-360-0006	Contracted Services{LAKOTA SCHOOLS}	\$0.00	\$0.00	\$1,221,927.00	\$0.00	\$422,137.04	\$799,789.96	34.547%
3107-330-790-0100	Other - Capital Outlay{Paving}	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000%
3107-810-810-0000	Principal Payments - Bonds	\$0.00	\$0.00	\$56,250.00	\$28,750.00	\$0.00	\$27,500.00	0.000%
3107-830-830-0000	Interest Payments	\$0.00	\$0.00	\$33,755.00	\$17,082.19	\$0.00	\$16,672.81	0.000%
3107-920-920-0000	D Advances - Out	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000%
TRAILS OF FOUR BRIDGES Fund Total:		\$0.00	\$0.00	\$2,530,828.00	\$679,037.76	\$435,755.21	\$1,416,035.03	17.218%

Fund: TOWNHOMES OF FOUR BRIDGES

Pooled Balance: \$387,835.41

Non-Pooled Balance: \$0.00

Total Cash Balance: \$387,835.41

Account Code	Account Name	Reserved for Encumbrance 12/31	Reserved for Encumbrance 12/31 Adjustment	Final Appropriation	Current Reserve for Encumbrance	YTD Expenditures	Unencumbered Balance	YTD % Expenditures
3108-110-314-0000	D Tax Collection Fees	\$0.00	\$0.00	\$5,000.00	\$0.00	\$2,914.14	\$2,085.86	58.283%
3108-110-360-0000	Contracted Services	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000%
3108-110-360-0005	Contracted Services{TID}	\$0.00	\$0.00	\$252,218.00	\$144,675.15	\$0.00	\$107,542.85	0.000%
3108-110-360-0006	Contracted Services{LAKOTA SCHOOLS}	\$0.00	\$0.00	\$256,421.00	\$0.00	\$96,450.10	\$159,970.90	37.614%
3108-330-790-0100	Other - Capital Outlay{Paving}	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000%
3108-810-810-0000	Principal Payments - Bonds	\$0.00	\$0.00	\$56,250.00	\$28,750.00	\$0.00	\$27,500.00	0.000%
3108-830-830-0000	Interest Payments	\$0.00	\$0.00	\$33,755.00	\$17,082.18	\$0.00	\$16,672.82	0.000%
3108-920-920-0000	D Advances - Out	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000%
TOWNHOMES OF FOUR BRIDGES Fund Total:		\$0.00	\$0.00	\$603,644.00	\$190,507.33	\$99,364.24	\$313,772.43	16.461%

Fund: FOUR BRIDGES

Pooled Balance: \$2,496,682.00

Non-Pooled Balance: \$0.00

Total Cash Balance: \$2,496,682.00

Appropriation Status

By Fund

As Of 5/30/2025

Account Code	Account Name	Reserved for Encumbrance 12/31	Reserved for Encumbrance 12/31 Adjustment	Final Appropriation	Current Reserve for Encumbrance	YTD Expenditures	Unencumbered Balance	YTD % Expenditures
3109-110-314-0000	D Tax Collection Fees	\$0.00	\$0.00	\$17,000.00	\$0.00	\$13,672.04	\$3,327.96	80.424%
3109-110-360-0000	Contracted Services	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000%
3109-110-360-0005	Contracted Services{TID}	\$0.00	\$0.00	\$1,126,209.00	\$614,806.48	\$0.00	\$511,402.52	0.000%
3109-110-360-0006	Contracted Services{LAKOTA SCHOOLS}	\$0.00	\$0.00	\$1,144,979.00	\$0.00	\$409,870.98	\$735,108.02	35.797%
3109-330-790-0100	Other - Capital Outlay{Paving}	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000%
3109-810-810-0000	Principal Payments - Bonds	\$0.00	\$0.00	\$56,250.00	\$28,750.00	\$0.00	\$27,500.00	0.000%
3109-830-830-0000	Interest Payments	\$0.00	\$0.00	\$33,755.00	\$17,082.19	\$0.00	\$16,672.81	0.000%
3109-920-920-0000	D Advances - Out	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000%
FOUR BRIDGES Fund Total:		\$0.00	\$0.00	\$2,378,193.00	\$660,638.67	\$423,543.02	\$1,294,011.31	17.809%

Fund: CEDARBROOK

Pooled Balance: \$2,396,153.31

Non-Pooled Balance: \$0.00

Total Cash Balance: \$2,396,153.31

Account Code	Account Name	Reserved for Encumbrance 12/31	Reserved for Encumbrance 12/31 Adjustment	Final Appropriation	Current Reserve for Encumbrance	YTD Expenditures	Unencumbered Balance	YTD % Expenditures
3110-110-314-0000	D Tax Collection Fees	\$0.00	\$0.00	\$14,000.00	\$0.00	\$10,415.17	\$3,584.83	74.394%
3110-110-360-0000	Contracted Services	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000%
3110-110-360-0005	Contracted Services{TID}	\$0.00	\$0.00	\$961,696.00	\$515,105.81	\$0.00	\$446,590.19	0.000%
3110-110-360-0006	Contracted Services{LAKOTA SCHOOLS}	\$0.00	\$0.00	\$977,724.00	\$0.00	\$343,403.87	\$634,320.13	35.123%
3110-330-790-0100	Other - Capital Outlay{Paving}	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000%
3110-810-810-0000	Principal Payments - Bonds	\$0.00	\$0.00	\$56,250.00	\$28,750.00	\$0.00	\$27,500.00	0.000%
3110-830-830-0000	Interest Payments	\$0.00	\$0.00	\$33,755.00	\$17,082.19	\$0.00	\$16,672.81	0.000%
3110-920-920-0000	D Advances - Out	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000%
CEDARBROOK Fund Total:		\$0.00	\$0.00	\$2,043,425.00	\$560,938.00	\$353,819.04	\$1,128,667.96	17.315%

Fund: FIRE STATION 1 BUILDING

Pooled Balance: \$248,005.52

Non-Pooled Balance: \$0.00

Total Cash Balance: \$248,005.52

Appropriation Status

By Fund

As Of 5/30/2025

Account Code	Account Name	Reserved for Encumbrance 12/31	Reserved for Encumbrance 12/31 Adjustment	Final Appropriation	Current Reserve for Encumbrance	YTD Expenditures	Unencumbered Balance	YTD % Expenditures
3111-810-810-0000	Principal Payments - Bonds	\$0.00	\$0.00	\$220,000.00	\$0.00	\$0.00	\$220,000.00	0.000%
3111-830-830-0000	Interest Payments	\$0.00	\$0.00	\$21,468.00	\$13,341.34	\$0.00	\$8,126.66	0.000%
3111-910-910-0000	D Transfers - Out	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000%
FIRE STATION 1 BUILDING Fund Total:		\$0.00	\$0.00	\$241,468.00	\$13,341.34	\$0.00	\$228,126.66	0.000%

Fund: ROAD SALT BARN BUILDING

Pooled Balance: \$37,314.06
 Non-Pooled Balance: \$0.00
 Total Cash Balance: \$37,314.06

Account Code	Account Name	Reserved for Encumbrance 12/31	Reserved for Encumbrance 12/31 Adjustment	Final Appropriation	Current Reserve for Encumbrance	YTD Expenditures	Unencumbered Balance	YTD % Expenditures
3112-810-810-0000	Principal Payments - Bonds	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	0.000%
3112-830-830-0000	Interest Payments	\$0.00	\$0.00	\$1,870.00	\$1,222.53	\$0.00	\$647.47	0.000%
3112-910-910-0000	D Transfers - Out	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000%
ROAD SALT BARN BUILDING Fund Total:		\$0.00	\$0.00	\$21,870.00	\$1,222.53	\$0.00	\$20,647.47	0.000%

Fund: KYLES STATION RD CONSTRUCTION

Pooled Balance: \$275,924.21
 Non-Pooled Balance: \$0.00
 Total Cash Balance: \$275,924.21

Account Code	Account Name	Reserved for Encumbrance 12/31	Reserved for Encumbrance 12/31 Adjustment	Final Appropriation	Current Reserve for Encumbrance	YTD Expenditures	Unencumbered Balance	YTD % Expenditures
3113-810-810-0000	Principal Payments - Bonds	\$0.00	\$0.00	\$190,000.00	\$0.00	\$0.00	\$190,000.00	0.000%
3113-830-830-0000	Interest Payments	\$0.00	\$0.00	\$21,491.00	\$11,688.14	\$0.00	\$9,802.86	0.000%
KYLES STATION RD CONSTRUCTION Fund Total:		\$0.00	\$0.00	\$211,491.00	\$11,688.14	\$0.00	\$199,802.86	0.000%

Fund: Services Storage Facility

Report reflects selected information.

Appropriation Status

By Fund

As Of 5/30/2025

Pooled Balance: \$355,914.69
 Non-Pooled Balance: \$0.00
 Total Cash Balance: \$355,914.69

Account Code	Account Name	Reserved for Encumbrance 12/31	Reserved for Encumbrance 12/31 Adjustment	Final Appropriation	Current Reserve for Encumbrance	YTD Expenditures	Unencumbered Balance	YTD % Expenditures
3114-810-810-0000	Principal Payments - Bonds	\$0.00	\$0.00	\$195,000.00	\$0.00	\$0.00	\$195,000.00	0.000%
3114-830-830-0000	Interest Payments	\$0.00	\$0.00	\$30,649.00	\$12,470.74	\$0.00	\$18,178.26	0.000%
Services Storage Facility Fund Total:		\$0.00	\$0.00	\$225,649.00	\$12,470.74	\$0.00	\$213,178.26	0.000%

Fund: Debt Service - Administration Building
 Pooled Balance: \$231,282.31
 Non-Pooled Balance: \$0.00
 Total Cash Balance: \$231,282.31

Account Code	Account Name	Reserved for Encumbrance 12/31	Reserved for Encumbrance 12/31 Adjustment	Final Appropriation	Current Reserve for Encumbrance	YTD Expenditures	Unencumbered Balance	YTD % Expenditures
3115-810-810-0000	Principal Payments - Bonds	\$0.00	\$0.00	\$120,000.00	\$0.00	\$0.00	\$120,000.00	0.000%
3115-830-830-0000	Interest Payments	\$0.24	\$0.24	\$110,419.00	\$55,209.38	\$0.00	\$55,209.62	0.000%
Debt Service - Administration Building Fund Total:		\$0.24	\$0.24	\$230,419.00	\$55,209.38	\$0.00	\$175,209.62	0.000%

Fund: DEBT SERVICE- FIRE STATION 112
 Pooled Balance: \$938,587.10
 Non-Pooled Balance: \$0.00
 Total Cash Balance: \$938,587.10

Account Code	Account Name	Reserved for Encumbrance 12/31	Reserved for Encumbrance 12/31 Adjustment	Final Appropriation	Current Reserve for Encumbrance	YTD Expenditures	Unencumbered Balance	YTD % Expenditures
3116-810-810-0000	Principal Payments - Bonds	\$0.00	\$0.00	\$195,000.00	\$0.00	\$0.00	\$195,000.00	0.000%
3116-830-830-0000	Interest Payments	\$0.00	\$0.00	\$181,825.00	\$90,912.50	\$0.00	\$90,912.50	0.000%
DEBT SERVICE- FIRE STATION 112 Fund Total:		\$0.00	\$0.00	\$376,825.00	\$90,912.50	\$0.00	\$285,912.50	0.000%

Appropriation Status

By Fund

As Of 5/30/2025

Fund: Bond - General Obligation

Pooled Balance: \$0.00
 Non-Pooled Balance: \$0.00
 Total Cash Balance: \$0.00

Account Code	Account Name	Reserved for Encumbrance 12/31	Reserved for Encumbrance 12/31 Adjustment	Final Appropriation	Current Reserve for Encumbrance	YTD Expenditures	Unencumbered Balance	YTD % Expenditures
4101-910-910-0000	D Transfers - Out	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000%
	Bond - General Obligation Fund Total:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000%

Fund: LIBERTY INTERCHANGE

Pooled Balance: \$0.00
 Non-Pooled Balance: \$0.00
 Total Cash Balance: \$0.00

Account Code	Account Name	Reserved for Encumbrance 12/31	Reserved for Encumbrance 12/31 Adjustment	Final Appropriation	Current Reserve for Encumbrance	YTD Expenditures	Unencumbered Balance	YTD % Expenditures
4301-910-910-0000	D Transfers - Out	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000%
	LIBERTY INTERCHANGE Fund Total:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000%

Fund: 747/PRINCETON ROAD

Pooled Balance: \$0.00
 Non-Pooled Balance: \$0.00
 Total Cash Balance: \$0.00

Account Code	Account Name	Reserved for Encumbrance 12/31	Reserved for Encumbrance 12/31 Adjustment	Final Appropriation	Current Reserve for Encumbrance	YTD Expenditures	Unencumbered Balance	YTD % Expenditures
4303-760-360-0000	Contracted Services	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000%
4303-910-910-0000	D Transfers - Out	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000%
	747/PRINCETON ROAD Fund Total:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000%

Appropriation Status

By Fund

As Of 5/30/2025

Fund: BETHANY BIKE PATH

Pooled Balance: \$73,837.00
 Non-Pooled Balance: \$0.00
 Total Cash Balance: \$73,837.00

Account Code	Account Name	Reserved for Encumbrance 12/31	Reserved for Encumbrance 12/31 Adjustment	Final Appropriation	Current Reserve for Encumbrance	YTD Expenditures	Unencumbered Balance	YTD % Expenditures
4304-760-730-0000	Improvement of Sites	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000%
BETHANY BIKE PATH Fund Total:		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000%

Fund: FIRE STATION 1 CONSTRUCTION

Pooled Balance: \$0.00
 Non-Pooled Balance: \$0.00
 Total Cash Balance: \$0.00

Account Code	Account Name	Reserved for Encumbrance 12/31	Reserved for Encumbrance 12/31 Adjustment	Final Appropriation	Current Reserve for Encumbrance	YTD Expenditures	Unencumbered Balance	YTD % Expenditures
4305-760-360-0000	Contracted Services	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000%
4305-910-910-0000	D Transfers - Out	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000%
FIRE STATION 1 CONSTRUCTION Fund Total:		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000%

Fund: ROAD SALT BARN CONSTRUCTION

Pooled Balance: \$0.00
 Non-Pooled Balance: \$0.00
 Total Cash Balance: \$0.00

Account Code	Account Name	Reserved for Encumbrance 12/31	Reserved for Encumbrance 12/31 Adjustment	Final Appropriation	Current Reserve for Encumbrance	YTD Expenditures	Unencumbered Balance	YTD % Expenditures
4306-760-360-0000	Contracted Services	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000%
4306-910-910-0000	D Transfers - Out	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000%
ROAD SALT BARN CONSTRUCTION Fund Total:		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000%

Appropriation Status

By Fund

As Of 5/30/2025

Account Code	Account Name	Reserved for Encumbrance 12/31	Reserved for Encumbrance 12/31 Adjustment	Final Appropriation	Current Reserve for Encumbrance	YTD Expenditures	Unencumbered Balance	YTD % Expenditures
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Fund: KYLES STATION RD/SR 747 ROAD IMPROVEMENT

Pooled Balance: \$0.00
 Non-Pooled Balance: \$0.00
 Total Cash Balance: \$0.00

Account Code	Account Name	Reserved for Encumbrance 12/31	Reserved for Encumbrance 12/31 Adjustment	Final Appropriation	Current Reserve for Encumbrance	YTD Expenditures	Unencumbered Balance	YTD % Expenditures
4307-910-910-0000	D Transfers - Out	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000%
KYLES STATION RD/SR 747 ROAD IMPROVEMENT Fund Total:		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000%

Fund: SUMMERLIN

Pooled Balance: \$0.00
 Non-Pooled Balance: \$0.00
 Total Cash Balance: \$0.00

Account Code	Account Name	Reserved for Encumbrance 12/31	Reserved for Encumbrance 12/31 Adjustment	Final Appropriation	Current Reserve for Encumbrance	YTD Expenditures	Unencumbered Balance	YTD % Expenditures
4309-110-314-0000	D Tax Collection Fees	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000%
4309-110-360-0000	Contracted Services	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000%
4309-110-360-0006	Contracted Services{LAKOTA SCHOOLS}	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000%
4309-110-519-0000	Other - Dues and Fees	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000%
4309-910-910-0000	D Transfers - Out	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000%
SUMMERLIN Fund Total:		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000%

Fund: ALLEN ESTATES

Pooled Balance: \$0.00
 Non-Pooled Balance: \$0.00
 Total Cash Balance: \$0.00

Appropriation Status

By Fund

As Of 5/30/2025

Account Code	Account Name	Reserved for Encumbrance 12/31	Reserved for Encumbrance 12/31 Adjustment	Final Appropriation	Current Reserve for Encumbrance	YTD Expenditures	Unencumbered Balance	YTD % Expenditures
4310-110-314-0000	D Tax Collection Fees	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000%
4310-110-360-0006	Contracted Services{LAKOTA SCHOOLS}	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000%
4310-760-730-0000	Improvement of Sites	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000%
4310-910-910-0000	D Transfers - Out	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000%
ALLEN ESTATES Fund Total:		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000%

Fund: ASPEN TRAILS

Pooled Balance: \$2,671,286.21
 Non-Pooled Balance: \$0.00
 Total Cash Balance: \$2,671,286.21

Account Code	Account Name	Reserved for Encumbrance 12/31	Reserved for Encumbrance 12/31 Adjustment	Final Appropriation	Current Reserve for Encumbrance	YTD Expenditures	Unencumbered Balance	YTD % Expenditures
4311-110-314-0000	D Tax Collection Fees	\$0.00	\$0.00	\$11,000.00	\$0.00	\$9,275.95	\$1,724.05	84.327%
4311-110-360-0000	Contracted Services	\$0.00	\$0.00	\$875,000.00	\$0.00	\$1,100.00	\$873,900.00	0.126%
4311-110-360-0006	Contracted Services{LAKOTA SCHOOLS}	\$0.00	\$0.00	\$820,042.00	\$0.00	\$434,321.63	\$385,720.37	52.963%
4311-330-790-0100	Other - Capital Outlay{Paving}	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000%
4311-910-910-0000	D Transfers - Out	\$0.00	\$0.00	\$144,000.00	\$0.00	\$143,334.00	\$666.00	99.538%
ASPEN TRAILS Fund Total:		\$0.00	\$0.00	\$1,850,042.00	\$0.00	\$588,031.58	\$1,262,010.42	31.785%

Fund: HAWTHORNE HILLS

Pooled Balance: \$330,042.76
 Non-Pooled Balance: \$0.00
 Total Cash Balance: \$330,042.76

Account Code	Account Name	Reserved for Encumbrance 12/31	Reserved for Encumbrance 12/31 Adjustment	Final Appropriation	Current Reserve for Encumbrance	YTD Expenditures	Unencumbered Balance	YTD % Expenditures
4312-110-314-0000	D Tax Collection Fees	\$0.00	\$0.00	\$0.00	\$0.00	\$4,410.48	-\$4,410.48	0.000%
4312-110-360-0006	Contracted Services{LAKOTA SCHOOLS}	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000%
4312-760-730-0000	Improvement of Sites	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000%

Appropriation Status

By Fund

As Of 5/30/2025

Account Code	Account Name	Reserved for Encumbrance 12/31	Reserved for Encumbrance 12/31 Adjustment	Final Appropriation	Current Reserve for Encumbrance	YTD Expenditures	Unencumbered Balance	YTD % Expenditures
4312-910-910-0000	D Transfers - Out	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000%
	HAWTHORNE HILLS Fund Total:	\$0.00	\$0.00	\$0.00	\$0.00	\$4,410.48	-\$4,410.48	0.000%

Fund: CREEKSIDE MEADOWS

Pooled Balance: \$124,188.98
 Non-Pooled Balance: \$0.00
 Total Cash Balance: \$124,188.98

Account Code	Account Name	Reserved for Encumbrance 12/31	Reserved for Encumbrance 12/31 Adjustment	Final Appropriation	Current Reserve for Encumbrance	YTD Expenditures	Unencumbered Balance	YTD % Expenditures
4313-110-314-0000	D Tax Collection Fees	\$0.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$6,000.00	0.000%
4313-110-360-0000	Contracted Services	\$0.00	\$0.00	\$250,000.00	\$0.00	\$1,100.00	\$248,900.00	0.440%
4313-110-360-0006	Contracted Services{LAKOTA SCHOOLS}	\$0.00	\$0.00	\$373,528.00	\$0.00	\$197,839.80	\$175,688.20	52.965%
4313-330-790-0100	Other - Capital Outlay{Paving}	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000%
4313-910-910-0000	D Transfers - Out	\$0.00	\$0.00	\$144,000.00	\$0.00	\$143,332.00	\$668.00	99.536%
	CREEKSIDE MEADOWS Fund Total:	\$0.00	\$0.00	\$773,528.00	\$0.00	\$342,271.80	\$431,256.20	44.248%

Fund: FALLING WATER

Pooled Balance: \$2,177,402.02
 Non-Pooled Balance: \$0.00
 Total Cash Balance: \$2,177,402.02

Account Code	Account Name	Reserved for Encumbrance 12/31	Reserved for Encumbrance 12/31 Adjustment	Final Appropriation	Current Reserve for Encumbrance	YTD Expenditures	Unencumbered Balance	YTD % Expenditures
4314-110-314-0000	D Tax Collection Fees	\$0.00	\$0.00	\$10,000.00	\$0.00	\$7,001.29	\$2,998.71	70.013%
4314-110-360-0000	Contracted Services	\$0.00	\$0.00	\$875,000.00	\$0.00	\$1,100.00	\$873,900.00	0.126%
4314-110-360-0006	Contracted Services{LAKOTA SCHOOLS}	\$0.00	\$0.00	\$722,594.00	\$0.00	\$362,337.70	\$360,256.30	50.144%
4314-330-790-0100	Other - Capital Outlay{Paving}	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000%
4314-910-910-0000	D Transfers - Out	\$0.00	\$0.00	\$144,000.00	\$0.00	\$143,334.00	\$666.00	99.538%
	FALLING WATER Fund Total:	\$0.00	\$0.00	\$1,751,594.00	\$0.00	\$513,772.99	\$1,237,821.01	29.332%

Appropriation Status

By Fund

As Of 5/30/2025

Account Code	Account Name	Reserved for Encumbrance 12/31	Reserved for Encumbrance 12/31 Adjustment	Final Appropriation	Current Reserve for Encumbrance	YTD Expenditures	Unencumbered Balance	YTD % Expenditures
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Fund: KYLES STATION MEADOWS

Pooled Balance: \$0.00
 Non-Pooled Balance: \$0.00
 Total Cash Balance: \$0.00

Account Code	Account Name	Reserved for Encumbrance 12/31	Reserved for Encumbrance 12/31 Adjustment	Final Appropriation	Current Reserve for Encumbrance	YTD Expenditures	Unencumbered Balance	YTD % Expenditures
4315-110-314-0000	D Tax Collection Fees	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000%
4315-110-360-0000	Contracted Services	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000%
4315-110-360-0006	Contracted Services{LAKOTA SCHOOLS}	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000%
4315-110-519-0000	Other - Dues and Fees	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000%
4315-910-910-0000	D Transfers - Out	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000%
KYLES STATION MEADOWS Fund Total:		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000%

Fund: Capital Projects - Admin Building

Pooled Balance: \$1,002.25
 Non-Pooled Balance: \$0.00
 Total Cash Balance: \$1,002.25

Account Code	Account Name	Reserved for Encumbrance 12/31	Reserved for Encumbrance 12/31 Adjustment	Final Appropriation	Current Reserve for Encumbrance	YTD Expenditures	Unencumbered Balance	YTD % Expenditures
4316-760-790-0000	Other - Capital Outlay	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000%
Capital Projects - Admin Building Fund Total:		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000%

Fund: CAPITAL PROJECTS- FIRE STATION 112

Pooled Balance: \$287,403.19
 Non-Pooled Balance: \$0.00
 Total Cash Balance: \$287,403.19

Appropriation Status

By Fund

As Of 5/30/2025

Account Code	Account Name	Reserved for Encumbrance 12/31	Reserved for Encumbrance 12/31 Adjustment	Final Appropriation	Current Reserve for Encumbrance	YTD Expenditures	Unencumbered Balance	YTD % Expenditures
4317-760-790-0000	Other - Capital Outlay	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000%
4317-910-910-0000	D Transfers - Out	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000%
CAPITAL PROJECTS- FIRE STATION 112 Fund Total:		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000%

Fund: Millikin TIF

Pooled Balance: \$8,350,000.00
 Non-Pooled Balance: \$0.00
 Total Cash Balance: \$8,350,000.00

Account Code	Account Name	Reserved for Encumbrance 12/31	Reserved for Encumbrance 12/31 Adjustment	Final Appropriation	Current Reserve for Encumbrance	YTD Expenditures	Unencumbered Balance	YTD % Expenditures
4318-110-360-0000	Contracted Services	\$0.00	\$0.00	\$6,250,000.00	\$0.00	\$0.00	\$6,250,000.00	0.000%
4318-110-420-0000	Operating Supplies	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000%
4318-760-790-0000	Other - Capital Outlay	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000%
4318-810-810-0000	Principal Payments - Bonds	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000%
4318-830-830-0000	Interest Payments	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000%
Millikin TIF Fund Total:		\$0.00	\$0.00	\$6,250,000.00	\$0.00	\$0.00	\$6,250,000.00	0.000%

Fund: LIGHTING ASSESSMENT

Pooled Balance: \$335,391.97
 Non-Pooled Balance: \$0.00
 Total Cash Balance: \$335,391.97

Account Code	Account Name	Reserved for Encumbrance 12/31	Reserved for Encumbrance 12/31 Adjustment	Final Appropriation	Current Reserve for Encumbrance	YTD Expenditures	Unencumbered Balance	YTD % Expenditures
4501-310-121-0000	D Salary - Township Fiscal Officer	\$0.00	\$0.00	\$4,750.00	\$0.00	\$0.00	\$4,750.00	0.000%
4501-310-345-0000	Advertising	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000%
4501-310-351-0000	Electricity	\$115,228.34	\$0.00	\$700,000.00	\$473,836.17	\$341,392.17	\$0.00	41.877%
4501-310-599-0000	Other - Other Expenses	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000%
LIGHTING ASSESSMENT Fund Total:		\$115,228.34	\$0.00	\$704,750.00	\$473,836.17	\$341,392.17	\$4,750.00	41.634%

Appropriation Status

By Fund

As Of 5/30/2025

Account Code	Account Name	Reserved for Encumbrance 12/31	Reserved for Encumbrance 12/31 Adjustment	Final Appropriation	Current Reserve for Encumbrance	YTD Expenditures	Unencumbered Balance	YTD % Expenditures
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Fund: Capital Projects

Pooled Balance: \$3,387,193.50
 Non-Pooled Balance: \$0.00
 Total Cash Balance: \$3,387,193.50

Account Code	Account Name	Reserved for Encumbrance 12/31	Reserved for Encumbrance 12/31 Adjustment	Final Appropriation	Current Reserve for Encumbrance	YTD Expenditures	Unencumbered Balance	YTD % Expenditures
4502-760-700-0000	Capital Outlay	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000%
4502-760-790-0000	Other - Capital Outlay	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000%
4502-760-790-0100	Other - Capital Outlay{Paving}	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000%
Capital Projects Fund Total:		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000%

Fund: Cemetery Bequests

Pooled Balance: \$0.00
 Non-Pooled Balance: \$0.00
 Total Cash Balance: \$0.00

Account Code	Account Name	Reserved for Encumbrance 12/31	Reserved for Encumbrance 12/31 Adjustment	Final Appropriation	Current Reserve for Encumbrance	YTD Expenditures	Unencumbered Balance	YTD % Expenditures
9751-910-910-0000	D Transfers - Out	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000%
Cemetery Bequests Fund Total:		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000%
Report Total:		\$2,662,534.80	\$154,377.28	\$50,806,905.96	\$14,145,046.98	\$11,524,753.89	\$27,645,262.61	21.616%



Embraced by nature. ♦ Inspired by progress.

LIBERTY TOWNSHIP BOARD OF TRUSTEES

MINUTES OF THE REGULAR MEETING

TUESDAY APRIL 16TH, 2025

5021 Winners Circle Drive

Liberty Township, OH 45011

On Tuesday, April 16th, 2025, at 4:45 P.M. the Liberty Township Board of Trustees met this day for a special meeting. Upon call of the roll, Mr. Farrell - present, Mr. Minniear – present, Mr. Schramm - absent.

VOLUNTEER RECEPTION

4:45 P.M.

Liberty Township honored the volunteers that serve our various boards and committees.

REGULAR MEETING

6:00 P.M.

On Tuesday April 16th, 2025, at 6:00 P.M., the Liberty Township Board of Trustees met this day for a Regular Meeting. Upon call of the roll, Mr. Farrell - present, Mr. Minniear – present, Mr. Schramm - absent.

Mr. Farrell led the Pledge of Allegiance.

PUBLIC PRESENTATION

- 1) Volunteer Appreciation Proclamation
- 2) Dan Deters – Energy Alliances

PUBLIC COMMENTS

Matthew Thorton, 5050 Hamilton Middletown Road reviewed the Natural Gas Aggregation report. Has concerns about the Energy Aggregation program and the Energy Alliance employees. He also had questions about the emergency management program and how it is run.

FISCAL OFFICER BUSINESS

- Appropriation Status as of March 31, 2025
- Fund Status as March 31, 2025

REGULAR MEETING CONSENT AGENDA

All matters under the Consent Agenda are considered by the Board of Trustees to be routine and will be enacted by one motion. Any Trustee may remove an item from the Consent Agenda by request. No second is required for removal of an item. Items removed for separate discussion will be considered after the motion to approve the Consent Agenda.

CONSENT AGENDA

Fiscal Officer

- Meeting Minutes – Motion to approve the following:
 - o Regular Meeting, March 4, 2025
 - o Regular Meeting, March 18, 2025
 - o Regular Meeting, April 1, 2025
- Payment Listing – Motion to approve the Payment Listing and any Additional Payment Listing

Fire / EMS

- Motion to approve a Tuition Reimbursement Agreement with Jason Knollman.
- Motion to authorize the Township Administrator to enter into a Clinical/Internship Cooperating Agency agreement with Butler Tech.

Administration

- Motion to approve a resolution to approve the Ohio Township Association Risk Management Authority (OTARMA) property and liability insurance renewal for 2025-2026 with the premium to be paid from the General, Roads, Fire, and Police Funds in an amount not to exceed \$152,000.00. **(2025-036)**

Mr. Minniear **MOVED TO APPROVE THE CONSENT AGENDA.** Mr. Farrell seconded. The motion passed.

Department Business

Administration Department

Ms. McKinney made a motion to approve a resolution for the Township Administrator to enter into an agreement to secure a Liberty Township residential electric aggregation program.

Mr. Minniear **MOVED TO APPROVE A RESOLUTION FOR THE TOWNSHIP ADMINISTRATOR TO ENTER INTO AN AGREEMENT TO SECURE A LIBERTY TOWNSHIP RESIDENTIAL ELECTRIC AGGREGATION PROGRAM. (2025-038)** Mr. Farrell seconded. The motion passed.

Public Works

Mr. Plummer made a motion to approve a resolution to authorize reimbursement to the Butler County Engineer's Office for the Amsterdam Drive culvert replacement project for 100% of the materials and equipment in the amount of \$11,000.00 and 50% of the labor cost in the amount of \$8,500.00 from account number 2031- 330-790-0000.

Mr. Minniear **MOVED TO APPROVE A MOTION TO APPROVE A RESOLUTION TO AUTHORIZE REIMBURSEMENT TO THE BUTLER COUNTY ENGINEER'S OFFICE**

FOR THE AMSTERDAM DRIVE CULVERT REPLACEMENT PROJECT FOR 100% OF THE MATERIALS AND EQUIPMENT IN THE AMOUNT OF \$11,000.00 AND 50% OF THE LABOR COST IN THE AMOUNT OF \$8,500.00 FROM ACCOUNT NUMBER 2031-330-790-0000. (2025-037) Mr. Farrell seconded. The motion passed.

Department Updates

- Economic Development/Marketing – Activity Report
- Fire / EMS – Activity Report
- Planning & Zoning – Permit Reports
- Services – Activity Report
- Sheriff – Call Data Report
- Administration

TRUSTEE COMMENTS

No Comments

ADJOURNMENT

Mr. Minniear **MOVED TO ADJOURN.** Mr. Farrell seconded. The motion passed unanimously.

Tom Farrell, President

Pamela Quinlisk, Fiscal Officer



Embraced by nature. ♦ Inspired by progress.

**LIBERTY TOWNSHIP BOARD OF TRUSTEES
MINUTES OF THE REGULAR MEETING
TUESDAY MAY 6TH, 2025
5021 Winners Circle Drive
Liberty Township, OH 45011**

On Tuesday, May 6th, 2025, at 3:45 P.M. the Liberty Township Board of Trustees met this day for a special meeting. Upon call of the roll, Mr. Schramm – present, Mr. Farrell - present, Mr. Minniear – present.

**WORK SESSION
3:45 P.M.**

- JEDD discussion
- LFTD repair update
- Fort Liberty Playland update
- Agenda review
- Miscellaneous communications.

EXECUTIVE SESSION

Mr. Schramm **MOVED TO GO INTO AN EXECUTIVE SESSION TO DISCUSS THE PURCHASE OF PROPERTY FOR PUBLIC PURPOSES PER O.R.C. § 121.22 (G)(2)**. Mr. Minniear seconded. The motion passed unanimously.

Mr. Schramm **MOVED TO GO COME OUT OF EXECUTIVE SESSION**. Mr. Minniear seconded. The motion passed unanimously.

Mr. Schramm **MOVED TO GO INTO AN EXECUTIVE SESSION TO CONFER WITH AN ATTORNEY CONCERNING PENDING/IMMINENT COURT ACTION PER O.R.C. § 121.22 (G)(3)**. Mr. Minniear seconded. The motion passed unanimously.

Mr. Schramm **MOVED TO GO COME OUT OF EXECUTIVE SESSION**. Mr. Minniear seconded. The motion passed unanimously.

**REGULAR MEETING
6:00 P.M.**

On Tuesday May 6th, 2025, at 6:00 P.M., the Liberty Township Board of Trustees met this day for a Regular Meeting. Upon call of the roll, Mr. Schramm - present, Mr. Farrell - present, Mr. Minniear – present.

Mr. Farrell led the Pledge of Allegiance.



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PUBLIC COMMENTS

Matthew Thorton, 5050 Hamilton Middletown Road reviewed the Natural Gas Aggregation report. Mr. Thorton has concerns about the work session times. He also wishes that the work sessions were recorded. He also has concerns regarding the Township contracting with the Shared resource Center and any lobbyist group.

Anne Smith, 6020 Kyles Station Road, is upset that the recycle bins have been removed. She had questions if we are still working on getting reduced pricing from Rumpke. She also did not receive the flyer in the mail from Rumpke about the promotion to get a recycle bin. On Cin-Day road – how is the repair work being completed.

Mr. Plummer stated that there is a new process on how to repave roadways.

FISCAL OFFICER BUSINESS

- Liquor Permits for:
 - WAWA MIDWEST LLC
 - DBA Wawa 7217, 4260 Hamilton Middletown Road, Liberty Township, OH 45011
 - Liberty Township does not request a hearing on this permit.

REGULAR MEETING CONSENT AGENDA

All matters under the Consent Agenda are considered by the Board of Trustees to be routine and will be enacted by one motion. Any Trustee may remove an item from the Consent Agenda by request. No second is required for removal of an item. Items removed for separate discussion will be considered after the motion to approve the Consent Agenda.

CONSENT AGENDA

Fiscal Officer

- Payment Listing – Motion to approve the Payment Listing and any Additional Payment Listing

Requisitions/Transfers

- Motion to approve transfers over \$10,000

Vendor Name:	Lakota Local Schools 1st half 2025
Invoice Number:	RID.TIF
Request Date:	5.6.2025
Request	1st half 2025 RE settlement RID.TIF
Reason:	

Request Description	Account	Amount
747/Princeton TIF	3101-110-360-0006	\$ 54,310.73
Aspen Trails RID	4311-110-360-0006	\$ 434,321.63
Cedarbrook RID	3110-110-360-0006	\$ 343,403.87



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Cedarbrook RID - excess	3110-110-360-0006	\$ -
Creekside RID	4313-110-360-0006	\$ 197,839.80
Falling Water RID	4314-110-360-0006	\$ 362,337.70
Four Bridges RID	3109-110-360-0006	\$ 409,870.98
Four Bridges RID - excess	3109-110-360-0006	\$ -
Hawthorne Hills RID	4312-110-360-0006	\$ -
Kyles Station RID	4315-110-360-0006	\$ -
Summerlin RID	4309-110-360-0006	\$ -
Trails of Four Bridges RID	3107-110-360-0006	\$ 422,137.04
Trails of Four Bridges RID - excess	3107-110-360-0006	\$ -
Townhomes of Four Bridges RID	3108-110-360-0006	\$ 96,450.10
Townhomes of Four Bridges RID - excess	3108-110-360-0006	\$ -
Allen Estates RID	4310-110-360-0006	\$ -
TOTAL		\$ 2,320,671.85

Vendor Name: The Bank of New York , N.A.		
Invoice Number:		
Request Date: 5.6.25		
Request Description: payment 2025 1st half for Liberty Interchange		
Reason:		
Request Description	Account	Amount
Cedarbrook	3110-110-360-0005	\$ 515,105.81
Four Bridges	3109-110-360-0005	\$ 614,806.48
Trails of Four Bridges	3107-110-360-0005	\$ 633,205.57
Townhomes of Four Bridges	3108-110-360-0005	\$ 144,675.15
TOTAL		\$ 1,907,793.01



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Fire / EMS

- Motion to approve the Township Administrator to sign an agreement with CPSE for a department strategic plan for a total approximate cost of \$21,000.00 from account #2191-220-360-0000.
- Motion to authorize the Township Administrator to enter into an agreement with Howell Rescue for the Genesis extrication tools and rope equipment for a total approximate cost of \$68,000.00 from account #2191-220-420-0000.
- Motion to authorize the Township Administrator to enter into an agreement with American Emergency Response for rope rescue equipment for a total approximate cost of \$13,000.00 from account #2191-220-420-0000.

Administration

- Motion to approve a resolution appointing Susan Bolser, Asst. Finance Director, to the I- 75 Energy Special Improvement District, Inc. (ESID). **(2025-039)**
- Motion to approve purchasing nine desktop and/or laptops from Dell for a total approximate cost of \$12,310.00 from accounts 1000-190-430-0000, 2031-190-430- 0000 and 2191-190-430-0000.
- Motion to approve a resolution to establish pay for employees of Liberty Township, Butler County, Ohio. **(2025-040)**

Mr. Schramm **MOVED TO APPROVE THE CONSENT AGENDA.** Mr. Minniear seconded. The motion passed unanimously.

Department Business

Fire/EMS

Chief Klussman made a motion to approve the repair of the E-113 2009 Sutphen pumper for a total approximate cost of \$34,150.00 from account number 2191-220-323-0000.

Mr. Schramm **MOVED TO APPROVE THE REPAIR OF THE E-113 2009 SUTPHEN PUMPER FOR A TOTAL APPROXIMATE COST OF \$34,150.00 FROM ACCOUNT NUMBER 2191-220-323-0000.** Mr. Minniear seconded. The motion passed unanimously.

Public Works

Mr. Plummer made a motion to approve a resolution to journalize Lakota Lane at 25 MPH.

Mr. Schramm **MOVED TO APPROVE A RESOLUTION TO JOURNALIZE LAKOTA LANE AT 25 MPH. (2025-041)** Mr. Minniear seconded. The motion passed unanimously.

Mr. Plummer made a motion to approve a resolution to journalize Liberty One Drive at 30 MPH.

Mr. Schramm **MOVED TO APPROVE A RESOLUTION TO JOURNALIZE LIBERTY ONE DRIVE AT 30 MPH. (2025-042)** Mr. Minniear seconded. The motion passed unanimously.

Mr. Plummer made a motion to approve a resolution to journalize Wyandot Lane at 30 MPH.



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Mr. Schramm **MOVED TO APPROVE A RESOLUTION TO WYANDOT LANE AT 30 MPH. (2025-043)** Mr. Minniear seconded. The motion passed unanimously.

Mr. Plummer made a motion to approve a resolution to journalize Yankee Road at 30 MPH.

Mr. Schramm **MOVED TO APPROVE A RESOLUTION TO YANKEE ROAD AT 30 MPH. (2025-044)** Mr. Minniear seconded. The motion passed unanimously.

Zoning Department

Mr. Behrmann made a motion to approve a resolution authorizing the acceptance of the settlement agreement and mutual release resolving the matter Liberty Township Board of Trustees v. Joseph Manzardo, et al, Butler County Court of Common Pleas Case No. CV 2024 02 0269.

Mr. Schramm **MOVED TO APPROVE A RESOLUTION AUTHORIZING THE ACCEPTANCE OF THE SETTLEMENT AGREEMENT AND MUTUAL RELEASE RESOLVING THE MATTER LIBERTY TOWNSHIP BOARD OF TRUSTEES V. JOSEPH MANZARDO, ET AL, BUTLER COUNTY COURT OF COMMON PLEAS CASE NO. CV 2024 (2025-045).** Mr. Minniear seconded. The motion passed unanimously.

Mr. Behrmann made a motion to approve 4-Day Public Nuisance Resolutions: Resolution to declare that the owners' maintenance of 7183 Cincinnati Dayton Road, Parcel ID # D2020-057.000.013, has been neglected and constitutes a public nuisance per Section 505.87 of the Ohio Revised Code. The Liberty Township Board of Trustees orders the owners to abate the nuisance within four (4) days; and if such nuisance is not abated within four (4) days, the Liberty Township Board of Trustees authorize staff to abate the nuisance and/or contract the abatement and assess the cost to the property tax duplicate.

Mr. Schramm **MOVED TO APPROVE 4-DAY PUBLIC NUISANCE RESOLUTIONS: RESOLUTION TO DECLARE THAT THE OWNERS' MAINTENANCE OF 7183 CINCINNATI DAYTON ROAD, PARCEL ID # D2020-057.000.013, HAS BEEN NEGLECTED AND CONSTITUTES A PUBLIC NUISANCE PER SECTION 505.87 OF THE OHIO REVISED CODE. THE LIBERTY TOWNSHIP BOARD OF TRUSTEES ORDERS THE OWNERS TO ABATE THE NUISANCE WITHIN FOUR (4) DAYS; AND IF SUCH NUISANCE IS NOT ABATED WITHIN FOUR (4) DAYS, THE LIBERTY TOWNSHIP BOARD OF TRUSTEES AUTHORIZE STAFF TO ABATE THE NUISANCE AND/OR CONTRACT THE ABATEMENT AND ASSESS THE COST TO THE PROPERTY TAX DUPLICATE. (2025-046).** Mr. Minniear seconded. The motion passed unanimously.

Administration

Ms. McKinney made a motion to authorize the Township Administrator to enter into a contract dated 5-06-25 with Secure Cyber Defense from account 1000-190-360-0000.

Mr. Schramm **MOVED TO AUTHORIZE THE TOWNSHIP ADMINISTRATOR TO ENTER INTO A CONTRACT DATED 5-06-25 WITH SECURE CYBER DEFENSE FROM ACCOUNT 1000-190-360-0000.** Mr. Minniear seconded. The motion passed unanimously.

Department Updates

- Economic Development/Marketing – Activity Report
- Fire / EMS – Activity Report
- Planning & Zoning – Permit Reports



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- Services – Activity Report
- Sheriff – Call Data Report
- Administration

TRUSTEE COMMENTS

No Comments

ADJOURNMENT

Mr. Schramm **MOVED TO ADJOURN**. Mr. Minniear seconded. The motion passed unanimously.

Tom Farrell, President

Pamela Quinlisk, Fiscal Officer



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**LIBERTY TOWNSHIP BOARD OF TRUSTEES
MINUTES OF THE REGULAR MEETING
TUESDAY MAY 20TH, 2025
5021 Winners Circle Drive
Liberty Township, OH 45011**

On Tuesday, May 20th, 2025, at 5:15 P.M. the Liberty Township Board of Trustees met this day for a special meeting. Upon call of the roll, Mr. Schramm - present, Mr. Farrell - present, Mr. Minniear – present.

WORK SESSION
5:15 P.M.

- Review LTFD and Public Works upcoming capital purchase
- Thomin Park update
- Agenda review
- Miscellaneous communications

REGULAR MEETING
6:00 P.M.

On Tuesday May 20th, 2025, at 6:00 P.M., the Liberty Township Board of Trustees met this day for a Regular Meeting. Upon call of the roll, Mr. Schramm - present, Mr. Farrell - present, Mr. Minniear – present.

Mr. Farrell led the Pledge of Allegiance.

PUBLIC COMMENTS

Matthew Thorton, 5050 Hamilton Middletown Road, noted he saw the fire department cutting grass and was happy to see Lt. Nutt responding to a call. He has concerns about meeting times being available on the website – as he cannot locate them. Mr. Thorton stated he disagrees with the township paying a lobbyist and the use of flock cameras.

FISCAL OFFICER BUSINESS

- No New Business

REGULAR MEETING CONSENT AGENDA

All matters under the Consent Agenda are considered by the Board of Trustees to be routine and will be enacted by one motion. Any Trustee may remove an item from the Consent Agenda by request. No second is required for removal of an item. Items removed for separate discussion will be considered after the motion to approve the Consent Agenda.

CONSENT AGENDA

Fiscal Officer

- Payment Listing – Motion to approve the Payment Listing and any Additional Payment Listing

Requisitions/Transfers

- Motion to approve transfers over \$10,000
 - o \$ 52,000.00 SecureCyber
 - \$ 52,000.00 Account #1000-190-360-0000

Vendor Name:	US Bank
Request Date:	5.20.25
Request Reason:	Interest payment for 2025 Bond Issue - Admin building and Fire 112

Request Description	Account	Amount
Admin Building - principal	3115-810-810-0000	\$-
Admin Building - interest	3115-830-830-0000	\$55,209.38
Fire 112 - principal	3116-810-810-0000	\$-
Fire 112 - interest	3116-830-830-0000	\$90,912.50
TOTAL		\$146,121.88

Vendor Name:	US Bank
Request Date:	5.20.25
Request Reason:	int/pr payment for 2025 for Liberty Way Project Series 2022 (refunded 2014 issue)

Request Description	Account	Amount
Cedarbrook - principal	3110-810-810-0000	\$28,750.00
Cedarbrook - interest	3110-830-830-0000	\$17,082.19
Four Bridges - principal	3109-810-810-0000	\$28,750.00
Four Bridges - interest	3109-830-830-0000	\$17,082.19



5/20/2025

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Trails of Four Bridges - principal	3107-810-810-0000	\$28,750.00
Trails of Four Bridges - interest	3107-830-830-0000	\$17,082.19
Townhomes of Four Bridges - principal	3108-810-810-0000	\$28,750.00
Townhomes of Four Bridges - interest	3108-830-830-0000	\$17,082.18
TOTAL		\$183,328.75

Vendor Name:	Chase
Request Date:	5.20.25
Request Reason:	1st half interest payment for 2025 on 747, Kyles St Rd, Road Salt Barn, Fire 1

Request Description	Account	Amount
747/Princeton Rd - TIF Fund, principal	3101-810-810-0000	\$-
747/Princeton Rd - TIF Fund, interest	3101-830-830-0000	\$7,585.25
Fire Station 1 Building, principal	3111-810-810-0000	\$-
Fire Station 1 Building, interest	3111-830-830-0000	\$13,341.34
Road Salt Barn Building, principal	3112-810-810-0000	\$-
Road Salt Barn Building, interest	3112-830-830-0000	\$1,222.53
Kyles Station Rd Construction, principal	3113-810-810-0000	\$-
Kyles Station Rd Construction, interest	3113-830-830-0000	\$11,688.14
Services Facility, principal	3114-810-810-0000	\$-
Services Facility, interest	3114-830-830-0000	\$12,470.74
TOTAL		\$46,308.00

Finance

- Motion to approve a resolution for new appropriations. **(2025-047)**
- Motion to approve a resolution for revised 2025 Appropriations. **(2025-048)**

Mr. Schramm **MOVED TO APPROVE THE CONSENT AGENDA.** Mr. Minniear seconded. The motion passed unanimously.



5/20/2025

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Department Business

Public Works

Mr. Plummer made a motion to approve a resolution to request ODOT to declare a speed reduction on Liberty Court per the results of a recent speed study.

Mr. Schramm **MOVED TO APPROVE A RESOLUTION TO REQUEST ODOT TO DECLARE A SPEED REDUCTION ON LIBERTY COURT PER THE RESULTS OF A RECENT SPEED STUDY. (2025-049)** Mr. Minniear seconded. The motion passed unanimously.

Zoning Department

Mr. Behrmann made a motion to approve a resolution prohibiting marijuana businesses within Liberty Township and declaring an emergency.

Mr. Schramm **MOVED TO APPROVE A RESOLUTION PROHIBITING MARIJUANA BUSINESSES WITHIN LIBERTY TOWNSHIP AND DECLARING AN EMERGENCY. (2025-050)** Mr. Minniear seconded. The motion passed unanimously.

TRUSTEE COMMENTS

The Trustees would like to thank all staff for going over and above during the cyber security interruption.

ADJOURNMENT

Mr. Schramm **MOVED TO ADJOURN.** Mr. Minniear seconded. The motion passed unanimously.

Tom Farrell, President

Pamela Quinlisk, Fiscal Officer



Embraced by nature. ♦ Inspired by progress.

**LIBERTY TOWNSHIP BOARD OF TRUSTEES
MINUTES OF THE REGULAR MEETING
TUESDAY JUNE 3RD, 2025
5021 Winners Circle Drive
Liberty Township, OH 45011**

On Tuesday, June 3rd, 2025, at 4:30 P.M. the Liberty Township Board of Trustees met this day for a special meeting. Upon call of the roll, Mr. Schramm - present, Mr. Farrell - present, Mr. Minniear – present.

**EXECUTIVE SESSION
4:30 P.M.**

Mr. Schramm **MOVED TO GO INTO AN EXECUTIVE SESSION TO CONSIDER CONFIDENTIAL INFORMATION RELATED TO THE SPECIFIC BUSINESS STRATEGY OR TRADE SECRETS OF AN APPLICANT FOR ECONOMIC DEVELOPMENT ASSISTANCE PER OHIO REVISED CODE SECTION 121.22(G)(8).** Mr. Minniear seconded. The motion passed unanimously.

Mr. Schramm **MOVED TO GO COME OUT OF EXECUTIVE SESSION.** Mr. Minniear seconded. The motion passed unanimously.

**WORK SESSION
5:30 P.M.**

- BCSO detective discussion
- Cyber update
- Fort Liberty Playland update
- Agenda review
- Miscellaneous communications

**REGULAR MEETING
6:00 P.M.**

On Tuesday June 3rd, 2025, at 6:00 P.M., the Liberty Township Board of Trustees met this day for a Regular Meeting. Upon call of the roll, Mr. Schramm - present, Mr. Farrell - present, Mr. Minniear – present.

Mr. Farrell led the Pledge of Allegiance.

PUBLIC HEARING #1

- ZC25-006: Carepointe Bethany, LLC is requesting a Zoning Map Amendment from RA-1 (Residential-Agricultural District) to R-1 (Suburban Resident District) for a 2.056-acre site. The subject property is 8001 Bethany Road, Parcel #D2010-009.000-013; Section 7, Town 3, Range 3, Liberty Township, Butler County, Ohio.

Mr. McIntyre presented the staff report.

Applicant

Brent Dixon, 4166 Tonya trail, they will adhere to all the Butler County Engineers with regards to the driveway curb cuts.

In Favor/Neutral

Gene Smith, 5020 Kyles Station Road, is grateful to the Township for addressing potential high density.

Nick Dangelo, 5946 Watoga Drive, thinks it is great to reduce density as it can strain local resources. Sometimes a short term investment can result in a long term loss.

Mike Theriault, 5825 Mauds Hughes, grateful for the change as this reflects the charm of Liberty Township. He is grateful for the restraint.

Christy Ertle, 5113 Cincinnati Dayton, is grateful for the change to density as it puts an extra burden on the schools.

Dave Albrecht, 7870 Royal Fern, appreciates the township looking at density. He would also like to see the Township try and keep all of the commercial development into one area.

Opposed

No Comments

Neutral

No Comments

Mr. Schramm **MADE A MOTION TO CLOSE THE PUBLIC HEARING ON CASE A) ZC25-006: CAREPOINTE BETHANY, LLC IS REQUESTING A ZONING MAP AMENDMENT FROM RA-1 (RESIDENTIAL-AGRICULTURAL DISTRICT) TO R-1 (SUBURBAN RESIDENT DISTRICT) FOR A 2.056-ACRE SITE. THE SUBJECT PROPERTY IS 8001 BETHANY ROAD, PARCEL #D2010-009.000-013; SECTION 7, TOWN 3, RANGE 3, LIBERTY TOWNSHIP, BUTLER COUNTY, OHIO.** Mr. Minniear seconded. The motion passed.

Mr. Minniear, is excited about the tactical plan the township is putting into place regarding density. He stated this will protect the heart of Liberty, have less crime and fewer students putting a burden on the schools. Controlling density will bring superiority versus being competitive.

The Trustees embrace responsible growth.

Mr. Minniear **MADE A MOTION TO APPROVE A RESOLUTION TO ACCEPT THE RECOMMENDATION OF THE LIBERTY TOWNSHIP ZONING COMMISSION NOTICE OF DECISION FOR CASE ZC25006, CAREPOINTE BETHANY, LLC, AND TO APPROVE A ZONING MAP AMENDMENT TO REZONE 2.056 ACRES FROM RA-1 TO R-1. (2025-051)** Mr. Schramm seconded. The motion passed.

PUBLIC HEARING #2

- ZC25-008: The Liberty Township Board of Trustees is requesting amendments to the 2020 Liberty Township Comprehensive Plan.

Mr. McIntyre presented the staff report.

In Favor

No Comments

Opposed

No Comments

Neutral

No Comments

Mr. Schramm **MADE A MOTION TO CLOSE THE PUBLIC HEARING ON CASE ZC25-008: THE LIBERTY TOWNSHIP BOARD OF TRUSTEES IS REQUESTING AMENDMENTS TO THE 2020 LIBERTY TOWNSHIP COMPREHENSIVE PLAN.** Mr. Minniear seconded. The motion passed unanimously.

Mr. Schramm **MADE A MOTION TO APPROVE A RESOLUTION TO ACCEPT THE RECOMMENDATION OF THE LIBERTY TOWNSHIP ZONING COMMISSION NOTICE OF DECISION FOR CASE ZC25008, LIBERTY TOWNSHIP BOARD OF TRUSTEES, AND TO APPROVE AN AMENDMENT TO THE LIBERTY TOWNSHIP COMPREHENSIVE PLAN. (2025-052)**Mr. Minniear seconded. The motion passed unanimously.

PUBLIC COMMENTS

Len Kaltman, 5745 Treeside Drive, would like to compliment the repaving on Cincinnati-Dayton Road. He does have some concerns about signage in the Walgreens and UDF parking lots exiting onto Cin-Day road. He would also like to point out about the uses of AI. He noted there is an AI Handbook for Local Government.

Gene Smith, 6020 Kyles Station Road, would like to know if electronic scooters on walking trails.

Lt. Nutt informed him he should check with the HOAs where the trails are located.

He noted that people are cutting through Trails of Liberty due to the construction on Lesourdesville-West Chester Road and Princeton Road.

Lt. Nutt will look into increasing patrols in the area.

Dave Albrecht, 7870 Royal Fern, would like the township to look into the speed on Bethany road over the I-75 bridge.

FISCAL OFFICER BUSINESS

Liquor Permits for:

Chipotle Mexian Grill of Colorado LLC
DBA Chipotle Mexican Grill 5048, 5255
Hildenbrand Way, Liberty Township, Hamilton,
OH 45011

Liberty Township does not request a hearing on this permit.

- Appropriation Status as of April 30, 2025
- Fund Status as of April 30, 2025

REGULAR MEETING CONSENT AGENDA

All matters under the Consent Agenda are considered by the Board of Trustees to be routine and will be enacted by one motion. Any Trustee may remove an item from the Consent Agenda by request. No second is required for removal of an item. Items removed for separate discussion will be considered after the motion to approve the Consent Agenda.

CONSENT AGENDA

Fiscal Officer

- Payment Listing – Motion to approve the Payment Listing and any Additional Payment Listing

Mr. Schramm **MOVED TO APPROVE THE CONSENT AGENDA.** Mr. Minniear seconded. The motion passed unanimously.

Department Business

Public Works

Mr. Sebald made a motion to approve the purchase of a 2025 Ventrac MS720 hillside mower for a total approximate cost of \$34,000.00 from account #1100-110-790-0008

Mr. Schramm **MOVED TO APPROVE THE PURCHASE OF A 2025 VENTRAC MS720 HILLSIDE MOWER FOR A TOTAL APPROXIMATE COST OF \$34,000.00 FROM ACCOUNT #1100-110-790-0008.** Mr. Minniear seconded. The motion passed unanimously.

Zoning

Mr. Behrmann asked that the below zoning violations be removed as the owner has taken care of the issue.

Motion to approve 7-Day Public Nuisance Resolutions:

Resolutions to declare that the owners' maintenance of the following properties:

- Relay 129 LLC, Thayer Way, Parcel ID # D2020-338.000-015,
- FPRE Holdings LLC, Veterans Blvd., Parcel ID # D2020-338.000-008,
- Veterans Blvd. Plaza LLC, Veterans Blvd. Parcel ID # D2020-338.000-006 and D2020-338.000-014,
- Hen Jur LLC, Veterans Blvd., Parcel ID # D2020-338.000-0013

TRUSTEE COMMENTS

Mr. Minniear would like to thank everyone for coming out tonight. Everything works better when government, residents and staff interact together.

ADJOURNMENT

Mr. Schramm **MOVED TO ADJOURN.** Mr. Minniear seconded. The motion passed unanimously.



6/03/2025

Embraced by nature. ♦ Inspired by progress.

Tom Farrell, President

Pamela Quinlisk, Fiscal Officer

Payment Listing

6/4/2025 to 6/12/2025

Payment Advice #	Post Date	Transaction Date	Type	Vendor / Payee	Amount	Status
74639	06/04/2025	06/04/2025	AW	RUMPKE CONSOLIDATED COMPANIES	\$712.62	O
74640	06/04/2025	06/04/2025	AW	Medical Mutual	\$7,652.53	O
74641	06/09/2025	06/09/2025	AW	DUKE ENERGY	\$57.44	O
74642	06/09/2025	06/09/2025	AW	DUKE ENERGY	\$14.66	O
74643	06/09/2025	06/09/2025	AW	BCWS	\$378.63	O
74644	06/12/2025	06/12/2025	AW	LOWE'S	\$200.76	O
74645	06/12/2025	06/12/2025	AW	ZIMMER TRACTOR	\$154.59	O
74646	06/12/2025	06/12/2025	AW	ZIMMER TRACTOR	\$96.06	O
74647	06/12/2025	06/12/2025	AW	OHIO HYDRAULICS, INC	\$2.94	O
74648	06/12/2025	06/12/2025	AW	K AND R LAWN AND LANDSCAPING	\$2,752.71	O
74649	06/12/2025	06/12/2025	AW	LINEHAUL HEAVY DUTY LLC	\$86.44	O
74650	06/12/2025	06/12/2025	AW	LINEHAUL HEAVY DUTY LLC	\$218.14	O
74651	06/12/2025	06/12/2025	AW	Coolants Plus, INC	\$197.00	O
74652	06/12/2025	06/12/2025	AW	CHRIS OAKES	\$2,272.70	O
74653	06/12/2025	06/12/2025	AW	CBD Advisors	\$3,000.00	O
74654	06/12/2025	06/12/2025	AW	LEATHERS AND ASSOCIATES	\$372,500.00	O
74655	06/12/2025	06/12/2025	AW	John Lewis	\$123.90	O
74656	06/12/2025	06/12/2025	AW	Bob Sumerel Tire Company	\$853.29	O
74657	06/12/2025	06/12/2025	AW	MILLENNIUM BUSINESS SYSTEMS	\$291.48	O
74658	06/12/2025	06/12/2025	AW	AIRGAS USA, LLC	\$107.16	O
74659	06/12/2025	06/12/2025	AW	CINCINNATI ALARM SYSTEMS	\$564.97	O
74660	06/12/2025	06/12/2025	AW	Velec Services Group, LLC	\$3,610.63	O
74661	06/12/2025	06/12/2025	AW	Secure Cyber Defense, LLC	\$18,850.00	O
74662	06/12/2025	06/12/2025	AW	ACE HARDWARE, WEST CHESTER	\$26.69	O
74663	06/12/2025	06/12/2025	AW	DUKE ENERGY	\$2,291.88	O
74664	06/12/2025	06/12/2025	AW	CHARTER COMMUNICATIONS HOLDINGS,	\$1,114.94	O
74665	06/12/2025	06/12/2025	AW	CINTAS	\$438.06	O
74666	06/12/2025	06/12/2025	AW	ZIMMER TRACTOR	\$148.89	O
74667	06/12/2025	06/12/2025	AW	D&S AUTO PARTS, INC	\$84.94	O
74668	06/12/2025	06/12/2025	AW	UNIVERSAL BACKGROUND SCREENING	\$224.62	O
74669	06/12/2025	06/12/2025	AW	KLEEM, INC.	\$154.86	O
74670	06/12/2025	06/12/2025	AW	GRAINGER	\$11.58	O
74671	06/12/2025	06/12/2025	AW	NORTHCOAST PRODUCTS	\$655.20	O
74672	06/12/2025	06/12/2025	AW	Diamond Mowers	\$258.63	O
74673	06/12/2025	06/12/2025	AW	ELITE FIRE SERVICES LLC	\$1,196.00	O
Total Payments:					\$421,304.94	
Total Conversion Vouchers:					\$0.00	
Total Less Conversion Vouchers:					\$421,304.94	

Type: AM - Accounting Manual Warrant, AW - Accounting Warrant, IM - Investment Manual Warrant, IW - Investment Warrant, PM - Payroll Manual Warrant, PR - Payroll Warrant, RW - Reduction of Receipt Warrant, SW - Skipped Warrant, WH - Withholding Warrant, WM - Withholding Manual, WS - Special Warrant, CH - Electronic Payment Advice, IL - Investment Loss, EP - Payroll EFT Voucher, CV - Payroll Conversion Voucher, SV - Payroll Special Voucher, EW - Withholding Voucher, POS ADJ - Positive Adjustment, NEG ADJ - Negative Adjustment, POS REAL - Positive Reallocation, NEG REAL - Negative Reallocation

Status: O - Outstanding, C - Cleared, V - Voided, B - Batch

Payment Listing

6/4/2025 to 6/12/2025

* Asterisked amounts are not included in report totals. These transactions occurred outside the reported date range but are listed for reference.

Payment Listing

6/13/2025 to 6/16/2025

Payment Advice #	Post Date	Transaction Date	Type	Vendor / Payee	Amount	Status
74674	06/16/2025	06/16/2025	AW	CINTAS	\$278.99	O
74675	06/16/2025	06/16/2025	AW	BCWS	\$345.81	O
74676	06/16/2025	06/16/2025	AW	AFFORDABLE PEST CONTROL, INC.	\$100.00	O
74677	06/16/2025	06/16/2025	AW	SHANNON SWEENEY	\$1,100.00	O
74678	06/16/2025	06/16/2025	AW	BUCKEYE POWERSALES CO INC	\$520.50	O
74679	06/16/2025	06/16/2025	AW	SANDY'S TOWING & RECOVERY	\$297.50	O
74680	06/16/2025	06/16/2025	AW	AMERICAN HEART ASSOCIATION, INC	\$123.60	O
74681	06/16/2025	06/16/2025	AW	BOUND TREE MEDICAL LLC	\$1,353.53	O
74682	06/16/2025	06/16/2025	AW	AMBULANCE MAINTENANCE COMPANY IN	\$2,281.96	O
74683	06/16/2025	06/16/2025	AW	ZIMMER TRACTOR	\$140.76	O
74684	06/16/2025	06/16/2025	AW	Shared Resource Center	\$14,597.98	O
74685	06/16/2025	06/16/2025	AW	Hitchcock Design Inc.	\$21,329.95	O
74686	06/16/2025	06/16/2025	AW	TRIHEALTH CORPORATE HEALTH	\$285.31	O
74687	06/16/2025	06/16/2025	AW	DUKE ENERGY	\$80.06	O
74688	06/16/2025	06/16/2025	AW	VERIZON	\$575.77	O
74689	06/16/2025	06/16/2025	AW	LEMON GRENADE	\$350.00	O
74690	06/16/2025	06/16/2025	AW	CRYSTAL SPRINGS WATER COMPANY	\$162.35	O
74691	06/16/2025	06/16/2025	AW	Nicole Graman	\$30.00	O
74692	06/16/2025	06/16/2025	AW	Kimberly Zahneis	\$50.00	O
Total Payments:					\$44,004.07	
Total Conversion Vouchers:					\$0.00	
Total Less Conversion Vouchers:					\$44,004.07	

Type: AM - Accounting Manual Warrant, AW - Accounting Warrant, IM - Investment Manual Warrant, IW - Investment Warrant, PM - Payroll Manual Warrant, PR - Payroll Warrant, RW - Reduction of Receipt Warrant, SW - Skipped Warrant, WH - Withholding Warrant, WM - Withholding Manual, WS - Special Warrant, CH - Electronic Payment Advice, IL - Investment Loss, EP - Payroll EFT Voucher, CV - Payroll Conversion Voucher, SV - Payroll Special Voucher, EW - Withholding Voucher, POS ADJ - Positive Adjustment, NEG ADJ - Negative Adjustment, POS REAL - Positive Reallocation, NEG REAL - Negative Reallocation

Status: O - Outstanding, C - Cleared, V - Voided, B - Batch

* Asterisked amounts are not included in report totals. These transactions occurred outside the reported date range but are listed for reference.



RESOLUTION NO. 2025-059

Board of Trustees, Liberty Township Butler County, Ohio

RESOLUTION TO AUTHORIZE NEW APPROPRIATIONS

RESOLVED by the Board of Trustees of Liberty Township, Butler County, Ohio, that

WHEREAS, Susan Bolser, Asst. Finance Director, requests the Liberty Township Board of Trustees authorize the following new appropriations:

ACCOUNT	ITEM	AMOUNT
1000-190-360-0000	IT Fund	\$50,000.00

THEREFORE BE IT RESOLVED that the Liberty Township Board of Trustees hereby authorizes the new appropriations as listed above.

Trustee _____ moved to approve the Resolution. Trustee _____ seconded the motion. Upon call of the roll, the vote resulted as follows:

Trustee Farrell, ___
Trustee Schramm, ___
Trustee Minniear, ___

Adopted: Tuesday, June 17, 2025

Tom Farrell, President

Steve Schramm, Vice President

Todd Minniear, Trustee

AUTHENTICATION

This is to certify that this resolution was duly passed and filed with the Liberty Township Fiscal Officer this 17th day of June, 2025.

Pamela Quinlisk
Fiscal Officer

APPROVED AS TO FORM:

Scott D. Phillips, Law Director



RESOLUTION NO. 2025-060

Board of Trustees, Liberty Township Butler County, Ohio

RESOLUTION TO AUTHORIZE REVISED INITIAL APPROPRIATIONS FOR 2025

RESOLVED by the Board of Trustees of Liberty Township, Butler County, Ohio, that

WHEREAS, Sam Braun, Finance Director, requests the Liberty Township Board of Trustees authorize the following revised initial appropriations for 2025 per Attachment A:

THEREFORE BE IT RESOLVED that the Liberty Township Board of Trustees hereby authorizes the revised initial appropriations for 2025 on Attachment A.

Trustee _____ moved to approve the Resolution. Trustee _____ seconded the motion. Upon call of the roll, the vote resulted as follows:

Trustee Farrell,	_____
Trustee Schramm,	_____
Trustee Minniear,	_____

Adopted: Tuesday, June 17, 2025

Tom Farrell, President

Steve Schramm, Vice President

Todd Minniear, Trustee

AUTHENTICATION

This is to certify that this resolution was duly passed and filed with the Liberty Township Fiscal Officer this 17th day of June, 2025.

Pamela Quinlisk
Fiscal Officer

APPROVED AS TO FORM:

Scott D. Phillips, Law Director

2025
Appropriations
updated June
ATTACHMENT A

Fund #	Fund Name	Salaries and Benefits	Other	Total
1000	General			
Dept.	Admin	1,575,000	4,225,000	5,800,000
	Zoning	650,000	300,000	950,000
	Parks	440,000	1,425,000	1,865,000

2011	Motor Vehicle License Tax	0	150,000	150,000
2021	Gasoline Tax	0	1,040,000	1,040,000
2031	Road and Bridge	1,450,000	1,625,000	3,075,000
2041	Cemetery	2,000	30,000	32,000
2042	Allen Estates Park Improvements	4,000	1,200	5,200
2191	Fire and EMS	8,125,000	4,100,000	12,225,000
2192	Police Levy	0	4,000,000	4,000,000
2231	Permissive Motor Vehicle License Tax	0	700,000	700,000
2281	Ambulance and Emergency Medical Services	0	0	0
2902	CRF Assistance	0	0	0
2903	ARPA Fund	0	0	0
2904	Opioid Settlement - Ohio	0	138,175	138,175
2905	ARPA Hiring Grant	293,475	0	293,475
2906	ARPA Retention Grant	0	0	0
2907	ARPA Premium Bonus Grant	0	0	0
2908	State Grants	0	500,000	500,000
3101	747/Princeton Road TIF	0	225,000	225,000
3102	Road Garage	0	12,000	12,000
3104	Woodland View Bond	0	38	38
3106	Firestation #3 Building	0	0	0
3107	Trails of Four Bridges	0	2,600,000	2,600,000

3108	Townhomes of Four Bridges	0	625,000	625,000
3109	Four Bridges	0	2,425,000	2,425,000
3110	Cedarbrook	0	2,100,000	2,100,000
3111	Fire Station 1 Building	0	245,000	245,000
3112	Road Salt Barn Building	0	22,500	22,500
3113	Kyles Station Rd Construction	0	215,000	215,000
3114	Services Facility Construction	0	230,000	230,000
3115	Administration Facility Construction	0	230,500	230,500
3116	Fire 112 Construction	0	380,000	380,000
4304	Bethany Bike Path	0	73,837	73,837
4311	Aspen Trails	0	1,775,000	1,775,000
4313	Creekside Meadows	0	800,000	800,000
4314	Falling Water	0	1,775,000	1,775,000
4316	Capital Projects - Admin Building	0	0	0
4317	Capital Projects - Fire 112	0	0	0
4318	Millikin Road Project	0	6,250,000	6,250,000
4501	Lighting Assessment	4,750	710,000	714,750
4502	Capital Improvement	0	0	0
9751	Cemetery Bequests	0	0	0

12,544,225 39,028,250 51,572,475



Liberty Township Fire Department
6682 Princeton Glendale Rd
Liberty Township, Ohio 45011
Phone: 513-759-7530
Fax: 513-759-7531

Memo

To: Caroline McKinney
From: Chief Klussman
Date: 6/12/2025
Re: Horton Ambulance Purchase

I am requesting approval to purchase a new medic unit to replace our 2016 Terrastar ambulance. As previously communicated, the Terrastar has experienced escalating maintenance costs and increasing reliability concerns, which has made continued investment in that platform unsustainable. This new ambulance will ensure operational readiness and reduce the risk of in-service failures that impact our ability to deliver timely emergency medical services.

We received a bid from Braun for approximately \$349,000. While this was the lower of the two options considered, we are recommending the purchase of a Horton ambulance, estimated at \$359,000. Although slightly more expensive, the Horton unit is identical to others currently in our fleet. Standardizing our frontline ambulances with the Horton platform significantly improves operational consistency, simplifies training, and reduces long-term maintenance costs due to parts compatibility and technician familiarity.

This ambulance is anticipated to arrive in late 2026 and will be funded from our capital equipment account. The total cost is well within the \$415,000 previously budgeted for this purchase.

A motion approving the ambulance purchase for a total approximate cost of \$359,000 from account 2191-220-740 is respectfully requested.

State of Ohio STS 233 Ambulance Pricing - Horton Emergency Vehicles

DATE: May 29, 2025

Customer: LIBERTY TOWNSHIP FIRE DEPARTMENT

Address: 6682 PRINCETON GLENDALE ROAD

City: LIBERTY TOWNSHIP

State: OHIO

Zip: 45011

Contact: DAVE GREVE

CONSOLIDATED PRICING SUMMARY

SCHEDULE "A" PRICING

Base Model Selected:	\$278,109.00
Total AMBULANCE Options Selected from Listed Horton Ambulance Option Group:	\$81,329.89
Total REMOUNT Options Selected from Listed Horton Remount Option Group:	\$0.00
Chassis rebate/discount or customer provided chassis, if applicable (Option #P100):	\$0.00
Discount for in-stock prior model year chassis (Option #P102):	\$0.00
Chassis cost difference 2025 to 2026 model year (Option #P103):	(\$8,000.00)
Trade-In Allowance (Option #P200):	\$0.00
Total for above <u>Listed Base Model</u> and <u>Listed OHIO STS options</u> - Schedule 'A' Purchase order #1 :	\$351,438.89

SCHEDULE "B" PRICING

Total for Unlisted options per attached pricing breakdown - Schedule 'B' Purchase order #2 : **\$7,333.00**

GRAND TOTAL - VEHICLE PRICE (A&B Pricing Schedules): **\$358,771.89**

CONSOLIDATED PRICING SUMMARY AND OPTION SELECTION IS VERIFIED AND AGREED TO BY:

Customer Representative (signature) _____

Horton Sales Representative (signature) _____

Printed Customer Name _____

Printed Sales Representatives Name _____

Date: _____

Date: _____

Delivery: Approximately 750-800 Days after receipt of order at Horton Emergency Vehicles Company

NOTE: PLEASE ATTACH ORIGINALS OR COPIES OF PURCHASE ORDER(S) TO THIS FORM TO VALIDATE ORDER

Contract Type:	Ambulances & Related Accessories
Index #:	STS233
Schedule Number:	800330
Expiration Date:	12/31/2026
Manufacturer:	Horton Emergency Vehicles Company

AVAILABLE HORTON MODELS (Custom Base Models Page 2 and Remount Base Models Page 4&5)

CUSTOM AMBULANCE GROUP BASE MODELS



Quantity	Year	Model	Description	Price	Extended
0	2025	453 Type I	Ambulance, <u>Ford</u> 169" wheel base F-450 (4x2) Super Duty (<u>Diesel Engine</u>), <u>149"</u> modular body, Horton Custom Series (6 Exterior Compartments) <u>CRAWL THROUGH</u> , with air ride	\$273,823.00	\$0.00
0	2025	457 Type I	Ambulance, <u>Ford</u> 169" wheel base F-450 (4x2) Super Duty (<u>Diesel Engine</u>), <u>157"</u> modular body, Horton Custom Series (6 Exterior Compartments) <u>PASS THROUGH</u>	\$277,933.00	\$0.00
0	2025	603 Type I	Ambulance, <u>Ford</u> 193" wheel base F-450 (4x2) Super Duty (<u>Diesel Engine</u>), <u>167"</u> modular body, Horton Custom Series (6 Exterior Compartments) <u>PASS THROUGH</u>	\$276,499.00	\$0.00
1	2025	623 Type I	Ambulance, <u>Ford</u> 193" wheel base F-450 (4x2) Super Duty (<u>Diesel Engine</u>), <u>173"</u> modular body, Horton Custom Series (6 Exterior Compartments) <u>PASS THROUGH</u>	\$278,109.00	\$278,109.00
0	2025	523 Type 3	Ambulance, <u>Ford</u> 158" wheel base E-450 Super Duty (<u>Gasoline Engine</u>), <u>157"</u> modular body, Horton Custom Series (6 Exterior Compartments) <u>WALK THROUGH</u>	\$235,321.00	\$0.00
0	2025	533 Type 3	Ambulance, <u>Ford</u> 158" wheel base E-450 Super Duty (<u>Gasoline Engine</u>), <u>163"</u> modular body, Horton Custom Series (6 Exterior Compartments) <u>WALK THROUGH</u>	\$237,045.00	\$0.00
0	2025	553 Type 3	Ambulance, <u>Ford</u> 158" wheel base E-450 Super Duty (<u>Gasoline Engine</u>), <u>169"</u> modular body, Horton Custom Series (6 Exterior Compartments) <u>WALK THROUGH</u>	\$238,441.00	\$0.00
0	2025	553 Type 3	Ambulance, <u>Chev/GMC</u> 159" wheel base G-4500 Cutaway, <u>169"</u> modular body, Horton Custom Series (6 Exterior Compartments) <u>WALK THROUGH</u> (Model includes heated Velvac mirrors)	\$241,637.00	\$0.00
0	2025	623 Type I	Ambulance, <u>International</u> 175" wheel base MV (4x2) cab/chassis, <u>173"</u> modular body, Horton Custom Series (6 Exterior Compartments) <u>PASS THROUGH</u> <u>(with 260hp Cummins engine)</u>	\$318,157.00	\$0.00
0	2025	623 Type I	Ambulance, <u>Freightliner</u> 175" wheel base M2 (4x2) cab/chassis, <u>173"</u> modular body, Horton Custom Series (6 Exterior Compartments) <u>PASS THROUGH</u> <u>(with 2010 emissions)</u>	\$307,857.00	\$0.00
0	2025	453 Type I	Ambulance, <u>Dodge 4500 (4x2)</u> , 168.5" wheel base cab/chassis, <u>149"</u> modular body, Horton Custom Series (5 Exterior Compartments) <u>PASS THROUGH</u>	\$288,487.00	\$0.00
0	2025	457 Type I	Ambulance, <u>Dodge 5500 (4x2)</u> , 168.5" wheel base cab/chassis, <u>157"</u> modular body, Horton Custom Series (5 Exterior Compartments) <u>PASS THROUGH</u>	\$289,116.00	\$0.00
0	2025	603 Type I	Ambulance, <u>Dodge 5500 (4x2)</u> , 192" wheel base cab/chassis, <u>167"</u> modular body, Horton Custom Series (5 Exterior Compartments) <u>PASS THROUGH</u>	\$288,395.00	\$0.00
0	2025	623 Type I	Ambulance, <u>Dodge 5500 (4x2)</u> , 192" wheel base cab/chassis, <u>173"</u> modular body, Horton Custom Series (5 Exterior Compartments) <u>PASS THROUGH</u>	\$289,843.00	\$0.00

BASE MODEL PRICE OF CUSTOM AMBULANCE AS SELECTED ABOVE: **\$278,109.00**



**AMBULANCE OPTIONS APPLICABLE TO THIS PROJECT ARE SHOWN
AS A SELECTED QUANTITY, WITH TOTAL PRICE NOTED IN EXTENDED COLUMN**

<u>Quantity</u>	<u>Option code</u>	<u>Description</u>	<u>Price</u>	<u>Extended</u>
<u>BODY OPTIONS (A)</u>				
<u>2</u>	<u>A01</u>	<u>BODY DROP, CURBSIDE WITH TWO STEP ENTRY</u> (standard in various models) or <u>STREET SIDE</u> The curbside skirt, forward of the rear wheel well shall be dropped 3 inches. Two integral aluminum diamond plate steps within the side patient door step well shall be available upon opening the side door for easier and lower access to the patient compartment.	\$1,142.91	\$2,285.82
<u>1</u>	<u>A02</u>	<u>COLUMBUS STYLE BUMPER (Not available on Ford E Series or Terrastar chassis)</u> The rear bumper shall be rated to take a 5 MPH hit with no damage to the body.	\$2,858.77	\$2,858.77
<u>1</u>	<u>A03</u>	<u>SCBA MOUNTING PLATE IN ANY EXTERIOR COMPARTMENT</u> Install a .250" thick aluminum plate finished on a dual action sander and installed on adjustable shelf track for the purpose of mounting customer-supplied SCBA brackets	\$305.28	\$305.28
<u>1</u>	<u>A04</u>	<u>ADD SHELF, EXTERIOR COMPARTMENT</u> Install shelf in exterior compartment. Includes shelf matting and a light under the shelf.	\$267.68	\$267.68
<u>1</u>	<u>A05</u>	<u>FIXED DIVIDER, EXTERIOR COMPARTMENT</u> Install fixed divider in designated compartment	\$366.93	\$366.93
<u>0</u>	<u>A06</u>	<u>FIXED DIVIDER FOR ELECTRICAL, EXTERIOR COMPARTMENT</u> Install fixed divider in designated compartment for storage Horton electrical components	\$169.93	\$0.00
<u>0</u>	<u>A07</u>	<u>EXPANDED METAL CAGE FOR PROTECTION OF ELECTRICAL EQUIPMENT</u> Install fixed divider in designated compartment for storage Horton electrical components	\$90.23	\$0.00
<u>1</u>	<u>A08</u>	<u>DIAMOND PLATE CLOSE-OUT FOR INTERIOR CABINET SEPARATION</u> Install fixed divider in designated compartment for storage Horton electrical components	\$148.88	\$148.88
<u>0</u>	<u>A09</u>	<u>ADJUSTABLE DIVIDER, EXTERIOR COMPARTMENT</u> Install adjustable divider with Velcro strap.	\$496.26	\$0.00
<u>0</u>	<u>A10</u>	<u>RECESSED STAIR CHAIR POCKET</u> The interior door pan of a designated exterior door shall include a recessed diamond plate pan for a stair chair.	\$242.12	\$0.00
<u>0</u>	<u>A11</u>	<u>SWEEP OUT COMPARTMENT FLOOR</u> The designated exterior compartment to include a sweep out floor.	\$248.13	\$0.00
<u>0</u>	<u>A12</u>	<u>INSTALL RUBBER LINE BACKBOARD RETENTION SLOTS (EACH)</u>	\$166.92	\$0.00
<u>1</u>	<u>A13</u>	<u>RETAINING STRAP</u> A ROK or Velcro retaining strap(s) shall be installed in designated areas	\$45.11	\$45.11

<u>Quantity</u>	<u>Option code</u>	<u>Description</u>	<u>Price</u>	<u>Extended</u>
<u>BODY OPTIONS (A) (Cont.)</u>				
<u>0</u>	A14	<u>WHEEL WELL COMPARTMENT, STREET SIDE OR CURBSIDE</u> Clear Door Opening: 35" wide x 8" high Actual Compartment: 36" wide x 6" high x 21" deep A compartment shall be installed above the street side curbside wheel well. The compartment shall be accessed through a hinge down door. A slide-out tray shall be installed in the compartment and shall be capable of carrying a minimum of 250 lbs. The tray shall lock in both the in and out position.	\$1,383.52	\$0.00
<u>0</u>	A15	<u>COMPARTMENT SIZE MODIFICATION</u> The standard compartment height or width to be modified.	\$1,018.09	\$0.00
<u>0</u>	A16	<u>COMPARTMENT ADDITION</u> An exterior compartment shall be added to the standard compartment design on the model selected	\$1,896.32	\$0.00
<u>1</u>	A17	<u>RELOCATE HORTON ELECTRICAL COMPONENTS</u> The location of the exterior position electrical components shall be moved to a separate compartment located above the Oxygen cylinder compartment (<u>cost includes compartment size modification</u>)	\$1,150.43	\$1,150.43
<u>1</u>	A18	<u>COMPARTMENT MATTING: MATAFLEX</u> All exterior compartments shall be equipped with color coordinated MATAFLEX flooring. Color to be determined by customer.	\$1,230.13	\$1,230.13
<u>0</u>	A19	<u>COMPARTMENT MATTING: DELETE RUBBER</u>	(\$103.78)	\$0.00
<u>2</u>	A20	<u>INCREASE or DECREASE INTERIOR HEADROOM</u> The standard of headroom of 72" to be increased or decreased in 2" increments (price per inch)	\$1,073.73	\$2,147.46
<u>0</u>	A21	<u>DELETE STANDARD BUMPER</u>	(\$1,419.61)	\$0.00
<u>0</u>	A22	<u>RECESSED, POCKETED REAR STEP (Not available on Ford E Series)</u> The rear step shall flip up and into a pocket in the vertical diamond plate riser so it is flush.	\$2,209.12	\$0.00
<u>0</u>	A23	<u>CAST PRODUCTS RECESSED LICENSE PLATE HOLDER</u>	\$248.13	\$0.00
<u>0</u>	A24	<u>GRIP STRUT IN SIDE ENTRY DOOR STEP WELL</u>	\$248.13	\$0.00
<u>0</u>	A25	<u>CHANGE EXTERIOR COMPARTMENT MATERIAL FROM DIAMOND PLATE TO DA FINISH FLAT ALUMINUM</u>	\$644.06	\$0.00
<u>6</u>	A26	<u>INSTALL STAINLESS STEEL SILL PLATES ON BOTTOM OF COMPARTMENT THRESHOLD (Price is per compartment)</u>	\$100.76	\$604.54
<u>0</u>	A27	<u>ADDITION OF 'CRAWL THROUGH'/'WALK-THROUGH MODIFICATION</u> The modification of the back of the chassis cab to access the patient area shall be deleted <i>on select custom models</i> . Except for Type 3 units. A 'Pass Through' opening is provided as standard.	\$3,559.56	\$0.00
<u>0</u>	A28	<u>DELETE PASS THROUGH OPENING ON MODELS WHERE IT IS STANDARD</u>	(\$940.21)	\$0.00
<u>0</u>	A29	<u>WALK THROUGH/CRAWL THROUGH PARTITION DOOR</u>	\$968.09	\$0.00
<u>0</u>	A30	<u>DELETION OF HOPS AIR BAG SYSTEM</u>	(\$966.96)	\$0.00

<u>Quantity</u>	<u>Option code</u>	<u>Description</u>	<u>Price</u>	<u>Extended</u>
<u>PAINT AND STRIPE OPTIONS (B)</u>				
<u>0</u>	<u>B01</u>	<u>PAINT CHASSIS (OTHER THAN STANDARD FACTORY WHITE) (ALL MEDIUM DUTY STYLE CHASSIS)</u> The chassis cab shall be painted with the following special paint color and paint code: To be determined by customer	\$5,019.77	\$0.00
<u>1</u>	<u>B02</u>	<u>PAINT CHASSIS (OTHER THAN STANDARD FACTORY WHITE (ALL OTHER NON MEDIUM DUTY TYPE)</u>	\$3,810.69	\$3,810.69
<u>1</u>	<u>B03</u>	<u>PAINT MODULAR BODY (OTHER THAN STANDARD WHITE AND ON NEW UNIT ONLY. NOT REMOUNTS)</u> The modular body shall be painted with the following special paint color and paint code: To be determined by customer	\$16,475.91	\$16,475.91
<u>1</u>	<u>B04</u>	<u>DELETE STANDARD WHITE PAINT</u>	(\$16,174.04)	-\$16,174.04
<u>0</u>	<u>B05</u>	<u>STRIPE BOTTOM HALF</u> The bottom half of the modular body shall be painted with the following special paint color and paint code: To be determined by customer	\$2,348.98	\$0.00
<u>0</u>	<u>B06</u>	<u>PAINT ROOF OF BODY DIFFERENT COLOR FROM OVERALL COLOR</u>	\$1,419.61	\$0.00
<u>1</u>	<u>B07</u>	<u>DELETE STANDARD STRIPE, 8 INCH BELTLINE - SCOTCHLITE</u>	(\$1,482.34)	-\$1,482.34
<u>0</u>	<u>B08</u>	<u>STRIPE, 8 INCH BELTLINE - PAINT</u>	\$1,551.73	\$0.00
<u>0</u>	<u>B09</u>	<u>STRIPE, HORTON FLYING 'H' STYLE</u>	\$2,348.98	\$0.00
<u>0</u>	<u>B10</u>	<u>STRIPE, HORTON 523 STYLE</u>	\$2,694.86	\$0.00
<u>0</u>	<u>B11</u>	<u>ADDITIONAL SCOTCHLITE STRIPE, PER 1 INCH HEIGHT</u> An additional Scotchlite stripe shall be applied to the vehicle. Price is for each 1 inch high segment.	\$317.31	\$0.00
<u>0</u>	<u>B12</u>	<u>PAINT COVERS FOR HORTON 360 CAMERA SYSTEM (White is standard)</u>	\$317.31	\$0.00
<u>1</u>	<u>B13</u>	<u>PAINT COVERS FOR HORTON NFPA VENT SYSTEM (Bare aluminum is standard)</u>	\$554.91	\$554.91
<u>0</u>	<u>B14</u>	<u>2-COLOR DIAMOND GRADE CHEVRON (BELOW STRIPE)</u> A 2-color 3M Diamond Grade Chevron shall be applied on the rear of the unit. The Chevron bands shall be 6" wide. A choice of Yellow, Red, White or Lime-Yellow colors shall be provided. The Chevron shall be positioned below the body stripe.	\$1,424.12	\$0.00
<u>0</u>	<u>B15</u>	<u>2-COLOR DIAMOND GRADE CHEVRON (OUTBOARD OF DOORS)</u> A 2-color 3M Diamond Grade Chevron shall be applied on the rear of the unit. The Chevron bands shall be 6" wide. A choice of Yellow, Red, White or Lime-Yellow colors shall be provided. The Chevron shall be positioned outboard of the rear doors.	\$1,976.03	\$0.00
<u>0</u>	<u>B16</u>	<u>2-COLOR DIAMOND GRADE CHEVRON (ENTIRE REAR OF BODY)</u> A 2-color 3M Diamond Grade Chevron shall be applied on the rear of the unit. The Chevron bands shall be 6" wide. A choice of Yellow, Red, White or Lime-Yellow colors shall be provided. The Chevron shall be positioned on the entire rear of the vehicle.	\$3,347.52	\$0.00
<u>INTERIOR ACRYLIC/POLYCARBONATE, DOOR AND COUNTERTOP OPTIONS (C)</u>				
<u>0</u>	<u>C01</u>	<u>SOLID SURFACE DOORS, INTERIOR CABINET (Price is each door)</u> The hinged cabinet door shall be constructed of SOLID SURFACE. All corners and edges to be radiused.	\$317.31	\$0.00

<u>Quantity</u>	<u>Option code</u>	<u>Description</u>	<u>Price</u>	<u>Extended</u>
		<u>INTERIOR ACRYLIC/POLYCARBONATE, DOOR AND COUNTERTOP OPTIONS [C] (Cont.)</u>		
<u>0</u>	<u>C02</u>	<u>SOLID SURFACE COUNTERTOP (Price is each counter top)</u> Install SOLID SURFACE countertop in lieu of standard stainless steel. The joint of the vertical surface and horizontal lip shall have a radiused, covered appearance and there shall be no visible seams.	\$791.01	\$0.00
<u>0</u>	<u>C03</u>	<u>DELETE STANDARD SOLID SURFACE COUNTER TOP (Price is each counter top)</u>	(\$224.60)	\$0.00
<u>0</u>	<u>C04</u>	<u>FRAMED DOORS WITH ACRYLIC/POLYCARBONATE INSERTS, INTERIOR CABINET (Price is each door)</u> The hinged cabinet door shall be constructed of framed Acrylic/Polycarbonate.	\$1,142.91	\$0.00
<u>0</u>	<u>C05</u>	<u>MIRRORIZED STAINLESS STEEL INHALATION WALLS</u>	\$950.42	\$0.00
<u>0</u>	<u>C06</u>	<u>DELETE STANDARD FORMICA-COVERED INHALATION WALLS</u>	(\$449.19)	\$0.00
<u>0</u>	<u>C07</u>	<u>MIRRORIZED STAINLESS STEEL INHALATION PANEL</u>	\$915.83	\$0.00
<u>0</u>	<u>C08</u>	<u>DELETE STANDARD FORMICA-COVERED INHALATION PANEL</u>	(\$449.19)	\$0.00
<u>0</u>	<u>C09</u>	<u>STAINLESS STEEL INHALATION WALLS (NON POLISHED OR MIRRORIZED)</u>	\$557.92	\$0.00
<u>0</u>	<u>C10</u>	<u>STAINLESS STEEL INHALATION PANEL (NON POLISHED OR MIRRORIZED)</u>	\$654.16	\$0.00
		<u>INTERIOR COLOR AND MATERIALS OPTIONS (D)</u>		
<u>0</u>	<u>D01</u>	<u>CUSTOM FLOOR</u> A flooring material other than standard shall be installed in the patient module.	\$198.50	\$0.00
<u>1</u>	<u>D02</u>	<u>STAINLESS STEEL RISER, MAIN CABINET WALL</u> Install stainless steel on cabinet wall riser.	\$299.26	\$299.26
<u>0</u>	<u>D03</u>	<u>DELETE STANDARD FORMICA RISE, MAIN CABINET WALL</u>	(\$308.24)	\$0.00
<u>1</u>	<u>D04</u>	<u>STAINLESS STEEL RISER, BENCH WALL</u> Install stainless steel on bench riser wall.	\$299.26	\$299.26
<u>0</u>	<u>D05</u>	<u>DELETE STANDARD FORMICA RISER, BENCH WALL</u>	(\$308.24)	\$0.00
<u>0</u>	<u>D06</u>	<u>INTERIOR UPGRADE: CARBON FIBER, Full Panels</u> All interior door panels, inhalation panel and chassis console faceplate to be finished with Carbon Fiber material (selection of colors).	\$2,767.04	\$0.00
<u>0</u>	<u>D07</u>	<u>INTERIOR UPGRADE: CARBON FIBER, Partial Panels</u> All upper interior door panels, inhalation panel and chassis console faceplate to be finished with Carbon Fiber material (selection of colors). The lower door panels are to be covered with stainless steel.	\$1,976.03	\$0.00
<u>1</u>	<u>D08</u>	<u>INTERIOR UPGRADE: CG TECH</u> All upper interior door panels, inhalation panel and patient area walls are to be finished with CG Tech material (selection of colors). The lower door panels and cabinet risers are to be covered with stainless steel.	\$1,404.57	\$1,404.57
<u>0</u>	<u>D09</u>	<u>DELETE STANDARD FORMICA INTERIOR</u>	(\$1,706.93)	\$0.00
<u>0</u>	<u>D10</u>	<u>UNIT TO BE CHANGE 10 COMPLIANT</u>	\$676.72	\$0.00

<u>Quantity</u>	<u>Option code</u>	<u>Description</u>	<u>Price</u>	<u>Extended</u>
<u>INTERIOR ACCESSORIES AND TRIM OPTIONS (E)</u>				
<u>0</u>	<u>E01</u>	<u>I.V. HOOKS, CAST RUBBER, ADDITIONAL BEYOND STANDARD TWO</u> Install additional Cast Products recessed I.V. hooks in ceiling. Hooks are installed into aluminum mounting plates and are to be fabricated from flexible rubber.	\$148.88	\$0.00
<u>0</u>	<u>E02</u>	<u>I.V. HOOKS, PERKO CLIPS (EACH)</u>	\$30.08	\$0.00
<u>0</u>	<u>E03</u>	<u>COT WHEEL FLOOR PLATES, FULL WIDTH</u> Install full width stainless steel cot wheel plates.	\$212.04	\$0.00
<u>1</u>	<u>E04</u>	<u>DELETE STANDARD FERNO 'Stat Trac' COT MOUNT</u>	(\$2,995.62)	-\$2,995.62
<u>0</u>	<u>E05</u>	<u>PROVIDE AND INSTALL STRYKER POWER LOAD SYSTEM</u>	\$37,141.64	\$0.00
<u>0</u>	<u>E06</u>	<u>PROVIDE AND INSTALL STRYKER PERFORMANCE LOAD SYSTEM W/O CHARGER</u>	\$7,647.12	\$0.00
<u>0</u>	<u>E07</u>	<u>PROVIDE AND INSTALL STRYKER PERFORMANCE LOAD SYSTEM WITH CHARGER</u>	\$11,480.75	\$0.00
<u>1</u>	<u>E08</u>	<u>INSTALL, CUSTOMER PROVIDED STRYKER POWER LOAD #6390 COT MOUNT ON SELECTED MODEL</u> The installation, including wiring shall be provided for a customer provided Stryker #6390 Power-Load cot mount system.	\$914.33	\$914.33
<u>0</u>	<u>E09</u>	<u>INSTALL, CUSTOMER PROVIDED STRYKER POWER LOAD 'MASS CASUALTY' FLOOR PLATE ON SELECTED MODEL</u>	\$346.93	\$0.00
<u>1</u>	<u>E10</u>	<u>INSTALL, UNDER-FLOOR PLATES ONLY FOR STRYKER POWER LOAD #6390 COT MOUNT ON SELECTED MODEL</u> Under-floor plates are to be installed for later addition of a Stryker #6390 Power-Load cot mount system.	\$429.39	\$429.39
<u>0</u>	<u>E11</u>	<u>INSTALL, CUSTOMER PROVIDED FW #601 ICS CHARGING SYSTEM FOR COT MOUNT</u> The installation, including wiring shall be provided for a customer provided FW #601 ICS charging system.	\$672.21	\$0.00
<u>0</u>	<u>E12</u>	<u>INSTALL, CUSTOMER PROVIDED FW STAT TRAC FOR FW IN(X COT</u> (Does not include installation of required FW 601 ICS charging system from E10)	\$914.33	\$0.00
<u>0</u>	<u>E13</u>	<u>COT SAFETY HOOK</u>	\$102.26	\$0.00
<u>0</u>	<u>E14</u>	<u>SUPPLY FW 28Z COT</u>	\$9,753.81	\$0.00
<u>0</u>	<u>E15</u>	<u>SUPPLY STRYKER 6506 POWER PRO XT COT, POWER LOAD COMPATIBLE</u>	\$25,386.08	\$0.00
<u>0</u>	<u>E16</u>	<u>SUPPLY FW 822137 FLIP OUT HANDLES</u>	\$594.01	\$0.00
<u>0</u>	<u>E17</u>	<u>SUPPLY FW 0822178 SOFTNET, O2 HOLDER, POUCH</u>	\$362.42	\$0.00
<u>0</u>	<u>E18</u>	<u>DELETE STANDARD CLEAR REAR ACCESS DOOR WINDOWS</u>	(\$385.69)	\$0.00
<u>0</u>	<u>E19</u>	<u>DELETE STANDARD CLEAR SIDE ACCESS DOOR WINDOW</u>	(\$226.15)	\$0.00
<u>1</u>	<u>E20</u>	<u>DELETE STANDARD CLEAR CURBSIDE BODY WINDOW</u>	(\$285.01)	-\$285.01
<u>1</u>	<u>E21</u>	<u>ADD PRIVACY TINTED REAR ACCESS DOOR WINDOWS</u>	\$402.72	\$402.72
<u>1</u>	<u>E22</u>	<u>ADD PRIVACY TINTED SIDE ACCESS DOOR WINDOW</u>	\$241.63	\$241.63
<u>0</u>	<u>E23</u>	<u>ADD PRIVACY TINTED CURBSIDE BODY WINDOW</u>	\$294.30	\$0.00

<u>Quantity</u>	<u>Option code</u>	<u>Description</u>	<u>Price</u>	<u>Extended</u>
<u>INTERIOR ACCESSORIES AND TRIM OPTIONS (E) (Cont.)</u>				
<u>0</u>	<u>E24</u>	<u>ELECTRONIC PRIVACY WINDOWS IN PATIENT MODULE DOORS</u> The patient area door windows shall include liquid crystal privacy control. When privacy is needed, a switch shall be activated to turn the windows solid so they cannot be seen through even at a very close distance. The windows shall return to clear with a second touch of the switch. All door windows to have fixed glass. The switches shall be labeled "PRIVACY WINDOWS."	\$3,323.45	\$0.00
<u>0</u>	<u>E25</u>	<u>ELECTRONIC PRIVACY WINDOW IN SIDE BODY WINDOW</u> The side body door window shall include liquid crystal privacy control. When privacy is needed, a switch shall be activated to turn the windows solid so they cannot be seen through even at a very close distance. The windows shall return to clear with a second touch of the switch. All door windows to have fixed glass. The switches shall be labeled "PRIVACY WINDOWS."	\$1,957.98	\$0.00
<u>0</u>	<u>E26</u>	<u>GRAB RAIL PADDING FOR STANDARD GRAB RAILS</u> Install removable padding on standard ceiling grab rail. Padding to be covered with upholstery to match the interior.	\$156.40	\$0.00
<u>1</u>	<u>E27</u>	<u>8 FOOT GRAB RAIL CENTERED IN CEILING</u>	\$258.66	\$258.66
<u>1</u>	<u>E28</u>	<u>DELETE STANDARD (2) 2' OR (1) 6' ANTIMICROBIAL CEILING GRAB RAIL</u>	(\$212.20)	-\$212.20
<u>0</u>	<u>E29</u>	<u>ADD 6' ANTIMICROBIAL CEILING GRAB RAIL</u>	\$212.20	\$0.00
<u>0</u>	<u>E30</u>	<u>ADD 6' ANTIMICROBIAL/SLIP-RESISTANT CEILING GRAB RAIL</u>	\$295.85	\$0.00
<u>0</u>	<u>E31</u>	<u>ADD 8' ANTIMICROBIAL/SLIP-RESISTANT CEILING GRAB RAIL</u>	\$439.90	\$0.00
<u>0</u>	<u>E32</u>	<u>GRAB RAIL PADDING, 6 FOOT BENCH RAIL</u> Install removable padding on standard ceiling grab rail. Padding to be covered with upholstery to match the interior.	\$156.40	\$0.00
<u>1</u>	<u>E33</u>	<u>2' GRAB RAIL, WITH ANTIMICROBIAL COATING</u> Install a 2' rail, with antimicrobial coating at a location to be determined	\$115.79	\$115.79
<u>0</u>	<u>E34</u>	<u>2' GRAB RAIL, ANTI SLIP, WITH ANTIMICROBIAL COATING</u> Install a 2' anti-slip rail, with antimicrobial coating at a location to be determined	\$197.00	\$0.00
<u>0</u>	<u>E35</u>	<u>UPGRADE ANGLED DOOR HANDLES TO ANTI-SLIP, WITH ANTIMICROBIAL COATING</u> All access door handles are to be anti-slip knurl type, with antimicrobial coating	\$281.22	\$0.00
<u>0</u>	<u>E36</u>	<u>UPGRADE REQUIRED GRAB HANDLES TO HIGH VISION YELLOW POWDER COAT, WITH ANTIMICROBIAL COATING (Each)</u> Grab handles as required are to be upgraded to yellow powder coat, with anti-microbial coating (price is each)	\$42.11	\$0.00
<u>0</u>	<u>E37</u>	<u>BENCH RESTRAINT, MANSERVER BAR</u> Install safety man drop down arm at head of squad bench. Reinforce wall with welded aluminum mounting plate.	\$791.01	\$0.00
<u>0</u>	<u>E38</u>	<u>DELETE STANDARD BOLSTER</u>	(\$271.06)	\$0.00
<u>1</u>	<u>E39</u>	<u>STAINLESS STEEL LOWER DOOR TRIM</u> Finish lower section of inside patient compartment doors with stainless steel.	\$443.63	\$443.63

<u>Quantity</u>	<u>Option code</u>	<u>Description</u>	<u>Price</u>	<u>Extended</u>
<u>INTERIOR ACCESSORIES AND TRIM OPTIONS (E) (Cont.)</u>				
<u>0</u>	E40	<u>INSTALL 'A' BAR AT HEAD END OF BENCH (WITHOUT SHARPS OR WASTE)</u>	\$848.16	\$0.00
<u>0</u>	E41	<u>INSTALL 'A' BAR AT HEAD END OF BENCH (WITH SHARPS AND WASTE)</u>	\$1,021.10	\$0.00
<u>0</u>	E42	<u>INSTALL COAT HOOKS (Each)</u>	\$45.11	\$0.00
<u>0</u>	E43	<u>INSTALL HANDLE LOCK MOUNTS (Each)</u>	\$128.82	\$0.00
<u>0</u>	E44	<u>DELETE STANDARD 5# ABC EXTINGUISHER (Each)</u>	(\$114.62)	\$0.00
<u>0</u>	E45	<u>INSTALL AMEREX 240 EXTINGUISHER</u>	\$257.62	\$0.00
<u>0</u>	E46	<u>INSTALL AMEREX 1411 EXTINGUISHER</u>	\$163.17	\$0.00
<u>EXTERIOR ACCESSORY AND TRIM OPTIONS (F)</u>				
<u>0</u>	F01	<u>REAR TOW HOOKS</u> Install 2 tow hooks rear of vehicle. Attach to bumper frame.	\$221.06	\$0.00
<u>0</u>	F02	<u>RECESSED TOW EYES</u> Tow eyes shall be recessed into the rear step kick plate, with Cast Products Bezels utilized	\$842.14	\$0.00
<u>0</u>	F03	<u>HEATED, POWER REMOTE MIRRORS, TYPE III AMBULANCE ONLY</u> Install heated, power remote Velvac 2020 mirrors in place of the OEM mirrors. Weld over and paint over any unused holes left from the OEM mirrors. This feature is standard on GM type 3 chassis	\$1,136.89	\$0.00
<u>0</u>	F04	<u>ON-SPOT SNOW CHAINS</u> Install automatic ON-SPOT air operated snow chains. Includes installation of system air compressor if chassis does not already have one.	\$4,188.15	\$0.00
<u>0</u>	F05	<u>ON-SPOT AIR COMPRESSOR</u>	\$782.21	\$0.00
<u>0</u>	F06	<u>KUSSMAUL MAINTENANCE AIR COMPRESSOR, MEDIUM DUTY TRUCK</u> Install a Kussmaul maintenance air compressor and wire into the shoreline circuit for automatic operation.	\$1,326.77	\$0.00
<u>0</u>	F07	<u>INSTALL QUICK CONNECT AIR FITTING FOR CHASSIS AIR SYSTEM</u>	\$192.49	\$0.00
<u>1</u>	F08	<u>RUBBER REAR FENDERS</u> Install rubber rear fenderettes in lieu of stainless steel	\$234.60	\$234.60
<u>1</u>	F09	<u>DELETE STANDARD STAINLESS FENDERS</u>	(\$300.49)	-\$300.49
<u>0</u>	F10	<u>FRONT TOP BODY MOUNT AC CONDENSER (MEDIUM DUTY CHASSIS)</u> Relocate AC condenser to front of body from underside and paint to match body.	\$1,944.45	\$0.00
<u>0</u>	F11	<u>DELETE STANDARD UNDERBODY CONDENSER</u> Only applicable to chassis where it is included as standard	(\$1,731.72)	\$0.00
<u>0</u>	F12	<u>INSTALL FRONT TOP BODY MOUNT AC CONDENSER (FORD E or F SERIES or CHEVROLET G CHASSIS)</u> Install added AC condenser to front of body and paint to match body.	\$1,944.45	\$0.00

<u>Quantity</u>	<u>Option code</u>	<u>Description</u>	<u>Price</u>	<u>Extended</u>
<u>EXTERIOR ACCESSORY AND TRIM OPTIONS (F) (Cont.)</u>				
<u>0</u>	<u>F13</u>	<u>INSTALL COOL TECH II CONDENSER WITH SOLAR PANEL-MEDIUM DUTY/DODGE</u> Install 'Cool Tech II' 4-fan 100,000 BTU condenser system recessed into a flush mounted roof trough at the front of the body. A 1.2 amp solar panel power system shall be added to the electrical grid.	\$4,601.71	\$0.00
<u>0</u>	<u>F14</u>	<u>INSTALL COOL TECH II CONDENSER WITH SOLAR PANEL-ALL OTHER CHASSIS</u> Install 'Cool Tech II' 4-fan 100,000 BTU condenser system recessed into a flush mounted roof trough at the front of the body. A 1.2 amp solar panel power system shall be added to the electrical grid.	\$4,601.71	\$0.00
<u>0</u>	<u>F15</u>	<u>INSTALL COOL TECH I CONDENSER-MEDIUM DUTY/DODGE</u> Install 'Cool Tech I' 4-fan 100,000 BTU condenser system recessed into a flush mounted roof trough at the front of the body.	\$4,294.93	\$0.00
<u>1</u>	<u>F16</u>	<u>INSTALL COOL TECH I CONDENSER-ALL OTHER CHASSIS</u> Install 'Cool Tech I' 4-fan 100,000 BTU condenser system recessed into a flush mounted roof trough at the front of the body.	\$4,294.93	\$4,294.93
<u>0</u>	<u>F17</u>	<u>INSTALL 110 VAC DANHARD COMBINATION HEAT/AC SYSTEM</u> A Danhard 110VAC heat/AC system shall be installed in the patient area. Note that an additional 20amp shoreline must be added with this option	\$5,884.47	\$0.00
<u>0</u>	<u>F18</u>	<u>INSTALL ACTIVEPURE AIR DECONTAMINATION SYSTEM IN HEAT/AC DUCT WORK</u>	\$1,374.00	\$0.00
<u>0</u>	<u>F19</u>	<u>EXTEND FRONT CORNER GUARDS TO STRIPE HEIGHT</u>	\$123.31	\$0.00
<u>0</u>	<u>F20</u>	<u>INSTALL TURN-OUT ON VERTICAL EXHAUST</u>	\$242.12	\$0.00
<u>0</u>	<u>F21</u>	<u>UPGRADE REAR MUD FLAP TO UPS BRUSH STYLE</u>	\$445.13	\$0.00
<u>0</u>	<u>F22</u>	<u>DELETE STANDARD REAR MUD FLAPS</u>	(\$170.38)	\$0.00
<u>0</u>	<u>F23</u>	<u>INSTALL ADDITIONAL BATTERY THAT IS IN ADDITION TO STANDARD OEM CHASSIS BATTERY SYSTEM</u>	\$305.28	\$0.00
<u>0</u>	<u>F24</u>	<u>UPGRADE RUNNING BOARDS FOR EXTENDED CAB CHASSIS</u>	\$451.70	\$0.00
<u>0</u>	<u>F25</u>	<u>DELETE STANDARD RUNNING BOARDS</u>	(\$446.09)	\$0.00
<u>0</u>	<u>F26</u>	<u>UPGRADE RUNNING BOARDS FOR 4-DOOR CAB CHASSIS</u>	\$673.26	\$0.00
<u>RADIOS AND CONSOLES (G)</u>				
<u>1</u>	<u>G01</u>	<u>ADDITIONAL COAX PRE-WIRE, EACH</u> Install additional antenna coax and access plate in patient module roof. Coax is Belden brand RG-58.	\$207.53	\$207.53
<u>3</u>	<u>G02</u>	<u>INSTALL K-94 ANTENNA BASES, EACH</u>	\$133.84	\$401.52
<u>1</u>	<u>G03</u>	<u>CONSOLE EXTENSION</u> Install an aluminum extension onto the standard cab console for holding maps, books, radios, etc.	\$959.44	\$959.44
<u>1</u>	<u>G04</u>	<u>CUP HOLDER/WALKIE TALKIE POCKET HOLDERS</u> Install plastic fabricated cup holders or carpeted walkie-talkie pockets for customer provided equipment	\$81.21	\$81.21
<u>0</u>	<u>G05</u>	<u>RADIO OR RADIO HEAD PRE-CUT, CAB CONSOLE, EACH</u> Mount radio or radio head in front cab console. Does not include connecting cables, providing power or connecting antenna cables.	\$174.44	\$0.00

<u>Quantity</u>	<u>Option code</u>	<u>Description</u>	<u>Price</u>	<u>Extended</u>
<u>RADIOS AND CONSOLES (G) (Cont.)</u>				
<u>0</u>	G06	<u>RADIO OR RADIO HEAD PRE-CUT, REAR INHALATION PANEL, EACH</u> Mount radio or radio head in rear inhalation panel. Does not include connecting cables, providing power or connecting antenna cables.	\$174.44	\$0.00
<u>0</u>	G07	<u>RADIO CABLE INSTALLATION, EACH RADIO</u> Does not include providing power or connecting antenna cables	\$144.37	\$0.00
<u>0</u>	G08	<u>3-STUD RADIO POWER AND GROUND STUDS, ADDITIONAL BEYOND STANDARD TWO</u> Install heavy gauge power (battery switched and hot) and ground studs for radio or cell phone power.	\$204.52	\$0.00
<u>0</u>	G09	<u>COMPUTER MOUNT INSTALLATION</u> Install customer provided computer mount at a position to be determined by purchaser.	\$257.62	\$0.00
<u>0</u>	G10	<u>COMPUTER/PRINTER MOUNT TRAY</u> Install Horton provided computer/printer tray at a position to be determined by purchaser.	\$300.57	\$0.00
<u>0</u>	G11	<u>SUPPLY AND INSTALL SIGTRONICS 3 HEADSET INTERCOM SYSTEM</u> Install Horton provided Sygtronics 3 headset intercom with position to be determined by purchaser. System to include radio connector, headsets, headset hooks and interface.	\$5,496.00	\$0.00
<u>INTERIOR CABINET OPTIONS (H)</u>				
<u>4</u>	H01	<u>ADJUSTABLE VERTICAL DIVIDERS PER CABINET SEGMENT</u> Install adjustable shelf tracks into the upper and lower cabinet walls. Fabricate Acrylic/Polycarbonate dividers to fit vertically into the cabinet and between the recessed tracks. The dividers shall be adjustable within the track and held into position with cushioned track shelf supports.	\$397.01	\$1,588.04
<u>2</u>	H02	<u>LIFT UP FRAMES FOR SLIDING DOOR CABINET, STREET SIDE</u> Fasten the Acrylic/Polycarbonate door frame extrusion to a piano hinge secured to the cabinet wall. The complete frame and doors shall hinge open upward providing total access to the cabinet behind. The frame shall be held open with gas charged cylinders or compression style hinges and secured in the down position with a sliding dead bolt.	\$347.38	\$694.77
<u>4</u>	H03	<u>SLIDING DRAWER, INTERIOR CABINET WALL</u> Install a pull out cabinet drawer mounted on grant slides. Drawer is made of aluminum.	\$712.81	\$2,851.25
<u>0</u>	H04	<u>PULL-OUT WRITING TABLE</u>	\$392.50	\$0.00
<u>0</u>	H05	<u>PULL-OUT WRITING TABLE, WITH STORAGE BELOW</u>	\$612.06	\$0.00
<u>0</u>	H06	<u>DRUG BOX, ENCLOSED</u> A separate drug storage box shall be fabricated and installed within the cabinet as designated by the customer.	\$299.26	\$0.00
<u>0</u>	H07	<u>LOCKING DOOR, INTERIOR CABINET</u> Install a single lockable door on the customer's choice of cabinet.	\$60.15	\$0.00
<u>0</u>	H08	<u>PUSH BUTTON SIMPLEX LOCK, INTERIOR CABINET DOOR OR DRAWER</u> Install a Simplex push button lock on an interior door of the customer's choice.	\$314.30	\$0.00
<u>0</u>	H09	<u>LOCKING DOOR, ELECTRONIC RCI KEYPAD LOCK FOR INTERIOR CABINET</u>	\$618.07	\$0.00

<u>Quantity</u>	<u>Option code</u>	<u>Description</u>	<u>Price</u>	<u>Extended</u>
		<u>INTERIOR CABINET OPTIONS (H) (Cont.)</u>		
<u>0</u>	H10	<u>SHARPS / WASTE STORAGE COMPARTMENT, EACH</u> A sharps / waste storage compartment shall be installed in the patient module interior. Several designs are available.	\$645.14	\$0.00
<u>1</u>	H11	<u>DELETE STANDARD RECESSED SHARPS/WASTE</u>	(\$653.65)	-\$653.65
<u>0</u>	H12	<u>LIFT UP FRAMES FOR SLIDING DOOR CABINET, CURBSIDE</u> Fasten the Acrylic/Polycarbonate door frame extrusion to a piano hinge secured to the cabinet wall. The complete frame and doors shall hinge open upward providing total access to the cabinet behind. The frame shall be held open with gas charged cylinders or compression style hinges and secured in the down position with a sliding dead bolt.	\$347.38	\$0.00
<u>0</u>	H13	<u>DUAL CABINET ACCESS, CURBSIDE OR STREET SIDE</u> Provide interior access to exterior compartment. Interior access to be trimmed with customer's choice of sliding Acrylic/Polycarbonate doors, hinged solid Formica doors or hinged Acrylic/Polycarbonate doors.	\$720.33	\$0.00
<u>0</u>	H14	<u>INVENTORY TAGS, TAMPER-RESISTANT, FOR INTERIOR CABINETS</u> Each cabinet door and cabinet extrusion shall be drilled to accept single use security seals. They shall keep closed the cabinet doors after an inventory has been performed. The presence of a intact seal indicates no inventory has been removed from the cabinet.	\$265.35	\$0.00
<u>0</u>	H15	<u>GLOVE CABINET, RECESSED, WITH ACRYLIC/POLYCARBONATE DOOR, EACH CABINET</u> The customer specified location shall provide storage for customer-supplied glove boxes. An elongated slot in the cabinet replaced from behind the cabinet dispensing surface.	\$736.81	\$0.00
<u>2</u>	H16	<u>GLOVE STORAGE, RECESSED ABOVE FRONT WALL CABINET, SIDE OR REAR DOORS</u>	\$638.27	\$1,276.54
<u>0</u>	H17	<u>ROBINSON ROLL UP DOOR IN FRONT WALL CABINET</u> In lieu of hinged Acrylic/Polycarbonate doors in the front wall cabinet, use a full height Robinson roll up door.	\$1,782.03	\$0.00
<u>0</u>	H18	<u>DOVER ROLL UP DOOR WITH CLEAR ACRYLIC/POLYCARBONATE SLATS INSTALLED IN ANY CABINET</u>	\$3,005.62	\$0.00
<u>0</u>	H19	<u>FERNO INTRAXX LP15 SURFACE MOUNT</u>	\$2,308.37	\$0.00
<u>0</u>	H20	<u>TECHNIMOUNT LP15 SHELF MOUNT</u>	\$1,736.92	\$0.00
<u>0</u>	H21	<u>TECHNIMOUNT LP15 WALL MOUNT</u>	\$3,512.94	\$0.00
<u>0</u>	H22	<u>HEATED CABINET (SMITHWORKS)</u> A heated IV storage cabinet shall be installed at a choice of location. The cabinet shall be heated with a Smithwork's heated tray system.	\$702.29	\$0.00
<u>0</u>	H23	<u>REFRIGERATOR</u> A Norcold 12v refrigerator shall be installed in the patient area at a choice of location (an added cabinet specifically for the refrigerator is an additional cost)	\$1,890.31	\$0.00
<u>0</u>	H24	<u>TEMPERATURE CONTROLLED CABINET (2 OPTIONS)</u> A MK15 temperature controlled cabinet shall be installed at a choice of location	\$5,663.41	\$0.00
<u>0</u>		A MK20SS temperature controlled cabinet shall be installed at a choice of location	\$5,854.39	\$0.00

<u>Quantity</u>	<u>Option code</u>	<u>Description</u>	<u>Price</u>	<u>Extended</u>
<u>INTERIOR CABINET OPTIONS (H) (Cont.)</u>				
<u>0</u>	H25	<u>CROSSOVER CABINET</u> A cabinet shall be installed above the walk-through in the patient area.	\$694.77	\$0.00
<u>0</u>	H26	<u>DUCTED HEAT/AC SYSTEM (HEAT/AC SEPARATE)</u> The rear heat/AC system shall be installed in the corner above the linen cabinet. The system shall include an aluminum chute system for air movement. The chute shall be located above the main cabinet wall.	\$2,180.55	\$0.00
<u>1</u>	H27	<u>ADD CUSTOM INTERIOR CABINET (Per unit cost without drawers or attachments)</u>	\$601.12	\$601.12
<u>1</u>	H28	<u>ADD CUSTOM MONITOR STORAGE WITH INSIDE/OUTSIDE ACCESS</u>	\$1,374.00	\$1,374.00
<u>2</u>	H29	<u>INSTALL ADDITIONAL SHELF IN INTERIOR CABINET MODULE</u>	\$148.88	\$297.76
<u>1</u>	H30	<u>INSTALL UV LAMP IN AREA TO BE DESIGNATED</u>	\$472.31	\$472.31
<u>0</u>	H31	<u>INSTALL CUSTOMER PROVIDED KNOX MED VAULT or KEY VAULT</u>	\$387.99	\$0.00
<u>1</u>	H32	<u>INSTALL CARGO NET PROTECTION OVER OPEN CABINET FACE</u>	\$712.81	\$712.81
<u>INTERIOR CABINET and SEATING OPTIONS (HS)</u>				
<u>1</u>	HS01	<u>CPR SEAT STORAGE</u> A trimmed storage area shall be accessed by raising the hinged side attendant seat base cushion.	\$299.26	\$299.26
<u>1</u>	HS02	<u>INSTALL RECESSED PADDLE LATCH FOR LIFT-UP CPR SEAT CUSHION</u>	\$392.50	\$392.50
<u>1</u>	HS03	<u>INSTALL GAS SPRING HOLD-OPEN FOR LIFT-UP CPR SEAT CUSHION</u>	\$45.11	\$45.11
<u>1</u>	HS04	<u>CPR SEAT WIDENED BEYOND STANDARD 28"</u>	\$395.02	\$395.02
<u>1</u>	HS05	<u>HEAD ATTENDANT BUCKET SEAT WITH BUILT IN CHILD SAFETY SEAT & 4-POINT SEAT BELT</u> Delete the standard bucket attendant seat. Install a high back bucket seat with built in child seat restraints. The seat to be adjustable front to rear and shall include 4-point seat belt.	\$1,902.34	\$1,902.34
<u>0</u>	HS06	<u>HEAD ATTENDANT BUCKET SEAT WITH 6-POINT SEAT BELT</u> Delete the standard bucket attendant seat. Install a high back bucket seat. The seat to be adjustable front to rear and install a 6-point seat belt.	\$2,654.25	\$0.00
<u>1</u>	HS07	<u>DELETE STANDARD 4PT ATTENDANT'S SEAT</u>	(\$1,857.18)	-\$1,857.18
<u>0</u>	HS08	<u>HEAD ATTENDANT BUCKET SEAT WITH BUILT IN CHILD SAFETY SEAT & 6-POINT SEAT BELT</u> Delete the standard bucket attendant seat. Install a high back bucket seat with built in child seat restraints. The seat to be adjustable front to rear and shall include 6-point seat belt.	\$3,136.98	\$0.00
<u>0</u>	HS09	<u>BENCH SIDE BUCKET SEAT WITH 4-POINT SEAT BELT, PERMANENT MOUNT</u>	\$1,803.09	\$0.00
<u>0</u>	HS10	<u>BENCH SIDE BUCKET SEAT WITH 4-POINT SEAT BELT, SWIVEL MOUNT</u>	\$1,803.09	\$0.00
<u>0</u>	HS11	<u>EVS SLIDING TRACK ON BENCH (Select type of seat from above)</u>	\$2,519.55	\$0.00
<u>0</u>	HS12	<u>DELETE SET OF STANDARD 4-POINT SEAT BELTS</u>	(\$712.81)	\$0.00

<u>Quantity</u>	<u>Option code</u>	<u>Description</u>	<u>Price</u>	<u>Extended</u>
		<u>ELECTRICAL OPTIONS (NON-WARNING SYSTEMS) (I)</u>		
<u>0</u>	<u>101</u>	<u>DOWNGRADE STANDARD INPOWER BATTERY SWITCH</u>	<u>(\$477.07)</u>	<u>\$0.00</u>
<u>1</u>	<u>102</u>	<u>INVERTER PREWIRING , VANNER 1000 WATT 20-1000TUL WITH INTERFACE</u> Furnish wiring only to the designated electrical equipment location to power a Vanner 20-1000TUL inverter equipped with a Vanner interface module. Wiring shall also be furnished from the future inverter location to the area behind the inhalation panel to the control switch.	<u>\$348.89</u>	<u>\$348.89</u>
<u>1</u>	<u>103</u>	<u>INSTALL INVERTER , VANNER 1000 WATT 20-1000TUL WITH INTERFACE</u> A Vanner #20-1000TUL inverter shall be installed in the vehicle's designated electrical equipment location. Included will be a Vanner Interface Module, Inverter Status Panel, and Control Switch. The switch will be installed in the inhalation panel for inverter activation.	<u>\$3,067.80</u>	<u>\$3,067.80</u>
<u>0</u>	<u>104</u>	<u>DELETE THE STANDARD 45AMP BATTERY CHARGER</u>	<u>(\$715.61)</u>	<u>\$0.00</u>
<u>0</u>	<u>105</u>	<u>ADD AN 80AMP BATTERY CHARGER</u>	<u>\$867.41</u>	<u>\$0.00</u>
<u>1</u>	<u>106</u>	<u>LED RUNNING BOARD LIGHTS</u> Install Whelen Par 16 LED running board lights	<u>\$363.93</u>	<u>\$363.93</u>
<u>0</u>	<u>107</u>	<u>DELETE THE STANDARD M6 SERIES SIDE MARKER LIGHTS</u>	<u>(\$833.33)</u>	<u>\$0.00</u>
<u>0</u>	<u>108</u>	<u>ADD 700 SERIES LED SIDE MARKER LIGHTS</u>	<u>\$714.06</u>	<u>\$0.00</u>
<u>0</u>	<u>109</u>	<u>ADD ADDITIONAL REPORT LIGHT</u>	<u>\$218.05</u>	<u>\$0.00</u>
<u>0</u>	<u>110</u>	<u>LED SIDE DOOR STEP WELL LIGHT</u> Upgrade the side door step well light from halogen to Whelen Par 16 LED light	<u>\$135.34</u>	<u>\$0.00</u>
<u>0</u>	<u>111</u>	<u>DELETE VISTA LED STEPWELL LIGHT</u>	<u>(\$139.40)</u>	<u>\$0.00</u>
<u>0</u>	<u>112</u>	<u>LED INTERIOR CABINET LIGHTING (Main Wall)</u> Install LED light strips in the closed compartments with Acrylic/Polycarbonate doors	<u>\$912.82</u>	<u>\$0.00</u>
<u>0</u>	<u>113</u>	<u>LED INTERIOR CABINET LIGHTING (Bench Wall)</u> Install LED light strips in the closed compartments with Acrylic/Polycarbonate doors	<u>\$242.12</u>	<u>\$0.00</u>
<u>1</u>	<u>114</u>	<u>MODULE DISCONNECT TIMER PROGRAMMING</u> The module disconnect shall be programmed to automatically shut down when inadvertently left in the on position, with the engine turned OFF and the battery switch in the ON position.	<u>\$148.88</u>	<u>\$148.88</u>
<u>0</u>	<u>115</u>	<u>AIRCRAFT TYPE CLOCK, ILLUMINATED, ON HINGED ACCESS PANEL</u> An aircraft style back lighted clock with sweep second hand shall be installed. Back lighting shall be 12 volt. Clock shall be installed on a hinge and secured with a ball catch to provide easy access for changing time and battery.	<u>\$306.78</u>	<u>\$0.00</u>
<u>0</u>	<u>116</u>	<u>DIGITAL CLOCK, NEC MODEL 0150004</u>	<u>\$1,090.62</u>	<u>\$0.00</u>
<u>0</u>	<u>117</u>	<u>DIGITAL CLOCK, INTELLITEC</u>	<u>\$481.22</u>	<u>\$0.00</u>
<u>0</u>	<u>118</u>	<u>DIGITAL CLOCK, LARGE FACE LED WITHOUT SECONDS READOUT</u>	<u>\$481.22</u>	<u>\$0.00</u>

<u>Quantity</u>	<u>Option code</u>	<u>Description</u>	<u>Price</u>	<u>Extended</u>
<u>ELECTRICAL OPTIONS (NON-WARNING SYSTEMS) (I) (Cont.)</u>				
<u>0</u>	<u>119</u>	<u>DIGITAL CLOCK, LARGE FACE LED WITH SECONDS READOUT</u>	\$679.73	\$0.00
<u>1</u>	<u>120</u>	<u>CAB CEILING LIGHTS, LED</u> Two (2) Signal Stat or TecNiq lights shall be installed in the cab headliner.	\$270.69	\$270.69
<u>1</u>	<u>121</u>	<u>LAMP TIMER, PROGRAMMABLE FOR DOME OR FLORESCENT LIGHTS</u> Install an electronic momentary touch timer switch where specified. The switch will enable time limited operation of the lights, with the battery switch in the off position.	\$169.93	\$169.93
<u>0</u>	<u>122</u>	<u>FLORESCENT LIGHTS, 39 INCH, EACH</u> Install 39 inch, 12 volt florescent ceiling light fixtures.	\$366.93	\$0.00
<u>0</u>	<u>123</u>	<u>ROM DURLLOUMEN LIGHTING , EACH</u>	\$424.41	\$0.00
<u>0</u>	<u>124</u>	<u>INSTALL TECNIQ LED DOME LIGHT, WITH MOTION SENSOR (EACH)</u>	\$243.89	\$0.00
<u>3</u>	<u>125</u>	<u>INTERIOR 110 VOLT OUTLETS, ADDITIONAL, EACH</u> Install 110v interior AC duplex outlets. Outlets shall have integral illumination to turn on when power is present.	\$169.93	\$509.80
<u>0</u>	<u>126</u>	<u>EXTERIOR 110 VOLT OUTLETS, EACH</u> Install 110v exterior 15 amp AC duplex outlets, including weatherproof cover.	\$278.24	\$0.00
<u>1</u>	<u>127</u>	<u>INTERIOR 12 VOLT OUTLETS, CIGARETTE LIGHTER/USB STYLE, ADDITIONAL, EACH</u> Install heavy duty cigarette lighter type 12 volt DC USB Style. Each outlet shall install in a standard wall outlet plate and shall have a flip-up cover.	\$111.28	\$111.28
<u>0</u>	<u>128</u>	<u>REAR SPEAKERS FOR CHASSIS CAB RADIO, PAIR</u> Install two rear speakers and wire to the chassis cab radio. Volume shall be controlled through the rear attendant panel via solid state switching.	\$269.18	\$0.00
<u>0</u>	<u>129</u>	<u>FOG LIGHTS, HELLA, CLEAR OR AMBER, PAIR</u> Install two Hella fog lights and program to operate through a switch in the cab console.	\$332.35	\$0.00
<u>0</u>	<u>130</u>	<u>FOG LIGHTS, PIAA ION CRYSTAL CLEAR OR AMBER, PAIR</u> Install two PIAA fog lights and program to operate through a switch in the cab console.	\$515.81	\$0.00
<u>0</u>	<u>131</u>	<u>SHORELINE: ADD 3 PRONG 110VAC SHORELINE INLET (NON-EJECTING)</u> Note: requires selecting 20 Amp Super Auto Eject below	\$341.37	\$0.00
<u>1</u>	<u>132</u>	<u>SHORELINE: DELETE CREDIT FOR 20 AMP SHORELINE INLET</u> Install a Kussmaul 20 amp Super Auto Eject shoreline inlet in lieu of standard.	(\$341.37)	-\$341.37
<u>0</u>	<u>133</u>	<u>SHORELINE: ADD FOR POWER ON INDICATOR LIGHT</u> Install a pilot light to indicate presence of AC power at shoreline inlet.	\$90.23	\$0.00
<u>1</u>	<u>134</u>	<u>SHORELINE: ADD 1ST KUSSMAUL 20 AMP SUPER AUTO EJECT SHORELINE INLET W/ INDICATOR</u>	\$879.74	\$879.74
<u>0</u>	<u>135</u>	<u>SHORELINE: ADD 2ND KUSSMAUL 20 AMP SUPER AUTO EJECT SHORELINE INLET W/ INDICATOR</u>	\$879.74	\$0.00
<u>0</u>	<u>136</u>	<u>WIRE ENGINE BLOCK HEATER TO SHORELINE</u> Wire the chassis engine block heater to the shoreline inlet circuit. Protect the block heater circuit with a circuit breaker that can also be used as an on/off switch for this feature.	\$299.26	\$0.00

<u>Quantity</u>	<u>Option code</u>	<u>Description</u>	<u>Price</u>	<u>Extended</u>
<u>ELECTRICAL OPTIONS (NON-WARNING SYSTEMS) (I) (Cont.)</u>				
<u>0</u>	<u>137</u>	<u>LED LIGHTED RUB RAILS</u> Install custom made LED light strips flush mounted into the lower body aluminum diamond plate rub rails. The light strips shall have a scalloped integral lens strip for maximum light disbursement. Rub rails forward of the rear wheel opening shall have (3) LED strips. Rub rails behind the rear wheel opening shall have (2) LED strips. Steady burn on with headlight switch and flash with red flashing light circuit. Customer may request different programming if desired.	\$2,230.17	\$0.00
<u>0</u>	<u>138</u>	<u>LED GROUND LIGHTING</u>	\$699.28	\$0.00
<u>0</u>	<u>139</u>	<u>LED DOCKING LIGHTS</u>	\$515.81	\$0.00
<u>0</u>	<u>140</u>	<u>CARBON MONOXIDE DETECTOR</u> Install a marine grade CO detector in interior of patient module.	\$410.48	\$0.00
<u>0</u>	<u>141</u>	<u>DELETE STANDARD ELECTRIC DOOR LOCKS, EXTERIOR COMPARTMENTS</u> Power activated door locks shall be installed on all exterior compartment doors. Locks shall be activated by a switch at each patient area access door, a switch in the front radio console and controlled with the access door locks. Locks may be overridden by a manual slide lever or by the door key.	(\$1,064.71)	\$0.00
<u>0</u>	<u>142</u>	<u>DELETE STANDARD ELECTRIC DOOR LOCKS, MODULAR BODY ACCESS DOORS</u> Power activated door locks shall be installed on all exterior patient module doors. Locks shall be activated by a switch at each patient area access door, a switch in the front radio console and controlled with the access door locks. Locks may be overridden by a manual slide lever or by the door key.	(\$299.26)	\$0.00
<u>0</u>	<u>143</u>	<u>DELETE STANDARD ELECTRIC DOOR UNLOCK SWITCH, CONCEALED</u> Install a concealed electric door unlock switch in the chassis grille.	(\$148.88)	\$0.00
<u>2</u>	<u>144</u>	<u>ELECTRIC DOOR UNLOCK SWITCH, TOUCH PAD</u> Install a 5 button touch pad assembly to lock or unlock designated electric door locks	\$939.89	\$1,879.78
<u>1</u>	<u>145</u>	<u>DOOR LOCKS, PROGRAM TO OPERATE ON OEM CHASSIS SWITCH</u> Program all modular body and exterior compartment door power locks to operate on the same circuit as the chassis cab power locks. Any power lock switch in the chassis cab or modular body shall operate all locks in a common circuit.	\$198.50	\$198.50
<u>0</u>	<u>146</u>	<u>HORTON 'Free Floating' DOOR HANDLES TO BE LIGHTED</u>	\$791.01	\$0.00
<u>0</u>	<u>147</u>	<u>SEAT BELT INDICATOR WITH VDR (Price per Each Belt Position)</u> A seat belt monitoring system with VDR shall be provided per designated locations.	\$848.16	\$0.00
<u>0</u>	<u>148</u>	<u>SECURITY IDLE SYSTEM</u> Install a secure idle system to allow engine operation with transmission in park and ignition key removed. If the brake is depressed or transmission attempted to be shifted into gear, the engine will shut off, the marker lights will flash and the horn will sound. The system will be integrated into the Horton electrical system electronics, be activated by a switch on the control panel and provide a digital display to warn of the activated security mode.	\$660.18	\$0.00

<u>Quantity</u>	<u>Option code</u>	<u>Description</u>	<u>Price</u>	<u>Extended</u>
<u>ELECTRICAL OPTIONS (NON-WARNING SYSTEMS) (I) (Cont.)</u>				
<u>1</u>	<u>149</u>	<u>PROGRAM BRAKE LIGHT FUNCTIONALITY ON REAR WARNING LIGHTS</u> Program rear warning lights to also function as brake lights	\$148.88	\$148.88
<u>0</u>	<u>150</u>	<u>GOLIGHT 2020 OR 2021 ELECTRIC SPOTLIGHT ON CAB ROOF, WITH JOYSTICK CONTROL</u>	\$759.43	\$0.00
<u>0</u>	<u>151</u>	<u>STAND ALONE: COLOR BACKUP CAMERA WITH MONITOR IN CAB (Mirror or monitor installed)</u>	\$1,873.77	\$0.00
<u>0</u>	<u>152</u>	<u>STAND ALONE: COLOR BACKUP CAMERA AND PATIENT AREA CAMERA WITH MONITOR IN CAB</u>	\$2,544.47	\$0.00
<u>1</u>	<u>153</u>	<u>I4G CAMERA SYSTEM (EACH)</u>	\$554.91	\$554.91
<u>0</u>	<u>154</u>	<u>INTEGRATED: PROVIDE AND INSTALL HORTON '360' CAMERA MONITORING SYSTEM (I4G ONLY)</u> (White covers are standard)	\$3,082.84	\$0.00
<u>0</u>	<u>155</u>	<u>INSTALL ECHOVISION REVERSE MONITOR SYSTEM</u>	\$747.40	\$0.00
<u>0</u>	<u>156</u>	<u>HAND HELD SPOT LIGHT</u>	\$169.93	\$0.00
<u>1</u>	<u>157</u>	<u>STREAMLIGHT SL-45, EACH</u>	\$398.51	\$398.51
<u>0</u>	<u>158</u>	<u>INSTALL CUSTOMER PROVIDED HAND HELD SPOT AND WIRE FOR OPERATION</u>	\$112.79	\$0.00
<u>0</u>	<u>159</u>	<u>MOVE PRIMARY PANEL TO BENCH, WITH O2 OUTLET CUTOUT (OUTLET NOT INCLUDED)</u>	\$255.91	\$0.00
<u>0</u>	<u>160</u>	<u>SECOND REAR I4G CONTROL PANEL, SURFACE MOUNTED</u>	\$4,305.45	\$0.00
<u>1</u>	<u>161</u>	<u>ADD A 3-SWITCH SEALED ELECTRICAL CONTROL PANEL (Price is each panel)</u> (Does not include applicable programming requirements)	\$356.41	\$356.41
<u>0</u>	<u>162</u>	<u>MOVE PRIMARY CAB SWITCH PANEL IN NAVISTAR 4300 TO FLUSH MOUNT IN CHASSIS DASH</u> (Includes moving AM/FM radio to overhead chassis console)	\$601.12	\$0.00
<u>0</u>	<u>163</u>	<u>MOVE PRIMARY CAB I4G PANEL IN DODGE TO FLUSH MOUNT IN CHASSIS DASH</u> (Includes moving AM/FM radio to cab console)	\$1,681.43	\$0.00
<u>0</u>	<u>164</u>	<u>PROVIDE AND INSTALL AN ENGINE HOUR METER SEPARATE FROM CHASSIS PROVIDED METER</u>	\$168.43	\$0.00
<u>0</u>	<u>165</u>	<u>RELOCATE HORTON 'PDI' BOX TO LOCATION OTHER THAN #2 COMPARTMENT</u>	\$1,717.49	\$0.00
<u>VISUAL WARNING SYSTEM OPTIONS (J)</u>				
<u>1</u>	<u>J01</u>	<u>FLASHING HEADLIGHTS, PROGRAMMABLE</u> Program headlights to flash in alternating or pulsating manner when high beams are not selected and head light switch is in the 'off' position	\$225.57	\$225.57
<u>4</u>	<u>J02</u>	<u>HORTON LED DOOR OPEN WARNING LIGHTS, COMPARTMENT DOORS, EACH</u> Install custom made LED light strips on the interior of the exterior compartment door panels. The light strips shall have a scalloped integral lens strip for maximum light disbursement. Installation will be flush with the inner panel. The light strip shall flash when the compartment door is open, and the red flashing light circuit is activated or whenever the module disconnect is on.	\$228.58	\$914.33

Quantity	Option code	Description	Price	Extended
		<u>VISUAL WARNING SYSTEM OPTIONS (J) (Cont.)</u>		
<u>0</u>	J03	<u>WHELEN LED DOOR OPEN WARNING LIGHTS, COMPARTMENT DOORS, EACH</u> Install Whelen 500 Series TIR6 flashing lights on the interior of the exterior compartment door panels.	\$326.33	\$0.00
<u>3</u>	J04	<u>HORTON LED DOOR OPEN WARNING LIGHTS, PATIENT ENTRY DOOR, EACH</u> Install custom made LED light strips on the interior of the exterior patient door panels. The light strips shall have a scalloped integral lens strip for maximum light disbursement. Installation will be flush with the inner panel. The light strip shall flash when the patient door is open, and the red flashing light circuit is activated or whenever the module disconnect is on.	\$228.58	\$685.74
<u>0</u>	J05	<u>WHELEN LED DOOR OPEN WARNING LIGHTS, PATIENT DOORS, EACH</u> Install Whelen 500 Series TIR6 flashing lights on the interior of the exterior patient door panels.	\$326.33	\$0.00
<u>0</u>	J06	<u>TRUCKLITE SUPER 44 LED DOOR OPEN WARNING LIGHTS, PATIENT or COMPARTMENT DOORS, EACH</u>	\$73.91	\$0.00
		Note: All Whelen light bars referenced below do not include installation cost!		
<u>0</u>	J07	<u>LIGHT BAR, FRONT, WHELEN 45BF88A</u> <u>Layout:</u> RED CORNER-RED-WHITE-RED-RED-RED-WHITE-RED-RED CORNER	\$4,637.24	\$0.00
<u>0</u>	J08	<u>LIGHT BAR, REAR, WHELEN 45B88R</u> <u>Layout:</u> RED CORNER-RED-WHITE-LED LR11 LOAD LIGHT-AMBER-AMBER-LED LR11 LOAD LIGHT-WHITE-RED-RED CORNER	\$4,980.75	\$0.00
<u>0</u>	J09	<u>CHANGE LOADING LIGHTS IN REAR WHELEN 4500 LIGHT BAR FROM LED TO HALOGEN</u>	(\$472.31)	\$0.00
<u>0</u>	J10	<u>DELETE RED OR AMBER LED FLASHER FROM WHELEN 4500 BAR, EACH</u>	(\$343.50)	\$0.00
<u>0</u>	J11	<u>DELETE WHITE LED FLASHER FROM WHELEN 4500 BAR, EACH</u>	(\$395.02)	\$0.00
<u>0</u>	J12	<u>ADD RED, WHITE or AMBER LINEAR SUPER LED TO WHELEN 4500 LIGHT BAR, EACH</u>	\$360.68	\$0.00
<u>0</u>	J13	<u>ADD WHITE or RED LED ROTATOR TO WHELEN 4500 LIGHT BAR, EACH</u> <u>(replaces LED flashing lights)</u>	\$395.02	\$0.00
<u>0</u>	J14	ON SELECT MODELS ADD: <u>WHELEN 49" FREEDOM IV LC-1 LINEAR LED LIGHT BAR W/8 LED MODULES</u> <u>Layout:</u> RED CORNER-RED-WHITE-RED-RED-WHITE-RED-RED CORNER	\$4,605.21	\$0.00
<u>0</u>	J15	<u>DELETE WHITE or RED LED FLASHER FROM FREEDOM BAR, EACH</u>	(\$362.05)	\$0.00
<u>0</u>	J16	<u>ADD RED, CLEAR OR AMBER LINEAR SUPER LED TO WHELEN FREEDOM LIGHT BAR, EACH</u>	\$362.05	\$0.00
<u>0</u>	J17	<u>ADD LR-11 SUPER '3' LED ALLEY LIGHT(S) TO LIGHT BAR (EACH)</u>	\$123.66	\$0.00
<u>0</u>	J18	<u>ADD LR-11 SUPER '6' LED ALLEY LIGHT(S) TO LIGHT BAR (EACH)</u>	\$324.60	\$0.00
<u>0</u>	J19	<u>ADD LR-11 SUPER '6' LED TAKE-DOWN LIGHT(S) TO LIGHT BAR (EACH)</u>	\$324.60	\$0.00
<u>0</u>	J20	<u>ADD OPTICOM TRAFFIC LIGHT CHANGER TO LIGHT BAR</u>	\$2,819.93	\$0.00
<u>0</u>	J21	<u>ADD WHELEN #TAL85 LINEAR 5MM LED LIGHT BAR WITH 8 LED MODULES</u>	\$1,559.00	\$0.00

<u>Quantity</u>	<u>Option code</u>	<u>Description</u>	<u>Price</u>	<u>Extended</u>
<u>VISUAL WARNING SYSTEM OPTIONS (J) (Cont.)</u>				
<u>0</u>	J22	<u>LIGHT BAR, FRONT: DELTA 56.25" #DS2RRRR</u> <u>Layout:</u> (6) angled mirrors, (2) Super LED light head (wt-wt), (2) Super LED light head (rd-rd) (1) LR11 dual Take-Down, (1) lower level flasher, (2) white front/Red Rear Beacon, (1) Red Front/White Rear Super LED beacon	\$9,801.86	\$0.00
<u>0</u>	J23	<u>INSTALL FRONT LIGHT BAR ON CAB ROOF</u>	\$273.08	\$0.00
<u>0</u>	J24	<u>INSTALL FRONT LIGHT BAR ON FRONT FACE OF MODULE BODY</u>	\$273.08	\$0.00
<u>0</u>	J25	<u>INSTALL REAR LIGHT BAR ON REAR FACE OF MODULE BODY</u>	\$273.08	\$0.00
<u>1</u>	J26	<u>DELETE WHELEN 700 SERIES LED REAR AMBER KKK LIGHT</u>	(\$366.93)	-\$366.93
<u>0</u>	J27	<u>DELETE WHELEN 'M9' SERIES RED OR AMBER FLASHING LIGHT, EACH</u> Note: includes FLANGE mounting flange	(\$568.45)	\$0.00
<u>0</u>	J28	<u>DELETE WHELEN LED GRILLE LIGHTS, PAIR (some models do not allow deletion of this option)</u>	(\$598.52)	\$0.00
<u>0</u>	J29	<u>DELETE WHELEN LED INTERSECTION LIGHTS, PAIR (some models do not allow deletion of this option)</u>	(\$766.95)	\$0.00
<u>2</u>	J30	<u>ADD WHELEN 900 SERIES LINEAR SUPER LED or 'M9' SERIES RED OR AMBER FLASHING LIGHT, EACH</u> Note: includes 900 FLANGE mounting flange	\$568.45	\$1,136.89
<u>8</u>	J31	<u>ADD WHELEN 900 SERIES or 'M9' SERIES LINEAR SUPER LED WHITE FLASHING LIGHT, EACH</u> Note: includes 900 FLANGE mounting flange	\$568.45	\$4,547.57
<u>2</u>	J32	<u>ADD WHELEN 900 SERIES LINEAR SUPER LED or 'M9' SERIES SPLIT COLOR FLASHING LIGHT, EACH</u> Note: includes 900 FLANGE or 'M' mounting flange	\$661.68	\$1,323.37
<u>2</u>	J33	<u>ADD WHELEN 400 LED SERIES or M4 SERIES LED LIGHT</u> Note: includes 400 FLANGE or 'M' FLANGE mounting flange	\$299.26	\$598.52
<u>0</u>	J34	<u>ADD WHELEN 400 (1/2RED-1/2 WHITE) SERIES or 'M4' SERIES LED FLASHING LIGHT, EACH</u> Note: includes 400 FLANGE or 'M' FLANGE mounting flange	\$366.93	\$0.00
<u>2</u>	J35	<u>ADD WHELEN 600 to 700 LED SERIES or M6 or M7 SERIES LIGHT</u> Note: includes 600 or 700 FLANGE or 'M' FLANGE mounting flange	\$412.05	\$824.10
<u>0</u>	J36	<u>ADD WHELEN 600 or 700 (1/2RED-1/2 WHITE) SERIES or 'M6'/'M7' SERIES LED FLASHING LIGHT, EACH</u> Note: includes 700 FLANGE or 'M' FLANGE mounting flange	\$458.67	\$0.00
<u>0</u>	J37	<u>ADD 2ND SET OF WHELEN TIR6, 500 SERIES RED FLASHING LED GRILLE LIGHTS</u>	\$760.94	\$0.00
<u>0</u>	J38	<u>UPGRADE WHELEN 500 TIR6 TO 1/2RED-1/2 WHITE SUPER LED FLASHING LIGHT (Cost per pair)</u> Note: Includes 500 FLANGE (Lights do not independently flash!!)	\$85.87	\$0.00
<u>0</u>	J39	<u>IDENTITY LIGHTING (Side Only)</u> Install LED alternate flashing light strips at upper body sides and wire to warning light system	\$812.07	\$0.00
<u>0</u>	J40	<u>IDENTITY LIGHTING (Side and Rear)</u> Install LED alternate flashing light strips at upper body sides and rear side and wire to warning light system	\$1,213.59	\$0.00

<u>Quantity</u>	<u>Option code</u>	<u>Description</u>	<u>Price</u>	<u>Extended</u>
		<u>VISUAL WARNING SYSTEM OPTIONS (J) (Cont.)</u>		
<u>0</u>	<u>J41</u>	<u>CONSPICUITY LIGHTING</u> Amber and red LED strip lighting shall be applied to the outboard panels on the rear of the body. Five (5) lights shall be installed per panel. The lights shall be backed by a stainless steel panels. The lights shall flash in the Emergency Mode. (Does not include Chevron cost)	\$2,748.99	\$0.00
<u>0</u>	<u>J42</u>	<u>MARKER LIGHTS ON 360 SYSTEM TO FLASH</u>	\$148.88	\$0.00
		<u>VISUAL NON-WARNING SYSTEM OPTIONS (K)</u>		
<u>1</u>	<u>K01</u>	<u>ARROW TURN SIGNAL, WHELEN 600/700 OR M6 SERIES LED, PAIR</u> Note: includes 600/700 FLANGE mounting flange	\$594.01	\$594.01
<u>0</u>	<u>K02</u>	<u>ARROW TURN SIGNAL, WHELEN 900 SERIES or 'M9' SERIES LED, PAIR</u> Note: includes 900 or 'M' SERIES FLANGE mounting flange	\$935.38	\$0.00
<u>0</u>	<u>K03</u>	<u>ADD TAIL LIGHTS, WHELEN 600/700 SERIES LED WITH LED BACKUP LIGHTS</u> Note: includes 600/700 SERIES FLANGE mounting flange Note: turn signal is arrow type	\$2,953.51	\$0.00
<u>0</u>	<u>K04</u>	<u>DELETE TAIL LIGHTS, WHELEN 'M6' SERIES LED WITH LED BACKUP LIGHTS</u> Note: includes 'M' SERIES FLANGE mounting flange Note: turn signal is arrow type	(\$2,111.21)	\$0.00
<u>0</u>	<u>K05</u>	<u>ADD TAIL LIGHTS, WHELEN 900 SERIES LED WITH HALOGEN BACKUP LIGHTS</u> Note: includes 900 Series mounting flange Note: turn signal is arrow type	\$2,739.97	\$0.00
<u>0</u>	<u>K06</u>	<u>DELETE TAIL LIGHTS, WHELEN 900 SERIES LED WITH LED BACKUP LIGHTS or '9M' SERIES LED LIGHTS</u> Note: includes 900 or 'M' Series mounting flange Note: turn signal is arrow type	(\$3,995.67)	\$0.00
<u>2</u>	<u>K07</u>	<u>SIDE SCENE LIGHTS, LED</u> Note: Includes (2) Whelen 900 SERIES or 'M' SERIES LED scene lights, with 2 per side	\$1,804.59	\$3,609.18
<u>0</u>	<u>K08</u>	<u>REAR LOADING LIGHTS, LED (9m Series)</u> Note: Includes (2) Whelen 'M' SERIES LED loading lights, with 2 on rear	(\$1,858.73)	\$0.00
<u>0</u>	<u>K09</u>	<u>REAR LOADING LIGHTS, LED (900)</u> Note: Includes (2) Whelen 900 SERIES LED loading lights, with 2 on rear	\$1,767.04	\$0.00
<u>0</u>	<u>K10</u>	<u>REAR LOADING LIGHTS, LED (600/700 or M6/7 Series)</u> Note: Includes (2) Whelen 600/700 SERIES or 'M6/7' SERIES LED loading lights, with 2 on rear	\$1,264.72	\$0.00
<u>0</u>	<u>K11</u>	<u>INSTALL KWIK-RAZE 500 WATT TELESCOPIC LIGHT (Cost per each)</u> Install one Kwik-Raze 500 watt telescopic light at location to be determined	\$1,927.90	\$0.00
<u>0</u>	<u>K12</u>	<u>INSTALL HAVIS SHIELDS 12V HID SCENE LIGHTS (Cost per each)</u> Install one HAVIS SHIELD 12V HID scene light	\$959.44	\$0.00
<u>0</u>	<u>K13</u>	<u>INSTALL A WHELEN PFH1 LED FLOODLIGHT WITH PBA103 SEMI RECESSED HOUSING</u> Note: The style of flange to be installed (if any) must be specified on the order	\$1,236.14	\$0.00
<u>0</u>	<u>K14</u>	<u>INSTALL A WHELEN PFH2 LED FLOODLIGHT WITH PBA203 SEMI RECESSED HOUSING</u> Note: The style of flange to be installed (if any) must be specified on the order	\$2,100.84	\$0.00

<u>Quantity</u>	<u>Option code</u>	<u>Description</u>	<u>Price</u>	<u>Extended</u>
<u>VISUAL NON-WARNING SYSTEM OPTIONS (K) (Cont.)</u>				
<u>0</u>	<u>K15</u>	<u>360 DEGREE ROLLED MARKED LIGHTS</u> Install rolled marker lights on the upper corners of the body front and rear.	\$595.51	\$0.00
<u>AUDIBLE WARNING SYSTEM OPTIONS (L)</u>				
<i>Note: sirens and siren speakers below do not include installation charges.</i>				
<u>1</u>	<u>L01</u>	<u>DELETE STANDARD SIREN, SS700</u>	(\$777.48)	-\$777.48
<u>2</u>	<u>L02</u>	<u>WHELEN 295SLSA1 SIREN</u>	\$893.27	\$1,786.54
<u>0</u>	<u>L03</u>	<u>SIREN, WHELEN 295HFS2 SIREN</u>	\$1,138.40	\$0.00
<u>0</u>	<u>L04</u>	<u>SIREN, FEDERAL SIGNAL PA-300 SIREN</u>	\$935.38	\$0.00
<u>0</u>	<u>L05</u>	<u>SIREN, WHELEN 295HFSC9 DUAL AMP SIREN CONTROL OR SS MAGNUM CONTROL</u>	\$1,267.73	\$0.00
<u>0</u>	<u>L06</u>	<u>SIREN, FEDERAL SIGNAL Q2B MECHANICAL</u> Note: includes bumper guards to protect siren.	\$4,052.81	\$0.00
<u>0</u>	<u>L07</u>	<u>FEDERAL SIGNAL EQ2B ELECTRONIC "Q" SIREN</u>	\$2,750.50	\$0.00
<u>0</u>	<u>L08</u>	<u>FEDERAL SIGNAL 'RUMBLER' or WHELEN 'HOWLER' SIREN</u>	\$1,300.81	\$0.00
<u>0</u>	<u>L09</u>	<u>EXTENDED FRONT BUMPER, MEDIUM DUTY TRUCK, FOR STANDARD CAST SIREN</u> The front bumper shall be extended for installation of Cast siren. The reinforced frame shall be trimmed with aluminum diamond plate top and side filler plates.	\$3,854.31	\$0.00
<u>0</u>	<u>L10</u>	<u>SIREN SPEAKERS, FEDERAL SIGNAL DYNAMAX or BP-100, PAIR</u> Supply two Federal Signal Dynamax or BR-100 speakers under the hood for a backup siren.	\$1,070.72	\$0.00
<u>0</u>	<u>L11</u>	<u>SIREN SPEAKERS, QUEST PRODUCTS BUMPER, PAIR</u>	\$1,428.63	\$0.00
<u>0</u>	<u>L12</u>	<u>AIR HORN SYSTEM, BUELL (NOT FOR MEDIUM DUTY TRUCKS)</u> Buell air horns shall be installed on unit and shall include #1601 dual Grover trumpets, #16122 compressor and #2242 tank.	\$3,857.31	\$0.00
<u>0</u>	<u>L13</u>	<u>ADDED AIR TANK FOR AIR HORN SYSTEM</u>	\$695.59	\$0.00
<u>0</u>	<u>L14</u>	<u>ADD FOOT SWITCH TO ACTIVATE HORN OR SIREN</u>	\$130.83	\$0.00
<u>OXYGEN SYSTEM OPTIONS (M)</u>				
<u>0</u>	<u>M01</u>	<u>ELECTRIC OXYGEN BOTTLE BRACKET, ZICO OTS</u> Electric operated oxygen bottle mount for cylinder loading and securing. Controls to be mounted on the inside of the compartment door.	\$4,252.82	\$0.00
<u>0</u>	<u>M02</u>	<u>DELETE STANDARD ZICO QRM-V BRACKET</u>	(\$478.62)	\$0.00
<u>0</u>	<u>M03</u>	<u>HAND HELD REMOTE CONTROL FOR ELECTRIC OXYGEN BOTTLE BRACKET</u> The Zico QTS electric oxygen cylinder handler shall have a (2) button remote control attached via a 6 foot coiled cord.	\$443.63	\$0.00

Quantity	Option code	Description	Price	Extended
<u>OXYGEN SYSTEM OPTIONS (M) (Cont.)</u>				
<u>0</u>	M04	<u>OXYGEN BOTTLE ACCESS, PATIENT MODULE INTERIOR</u> A clear Acrylic/Polycarbonate door shall be provided in the patient area wall for access to the oxygen cylinder valve. The door shall be hinged so that it swings into the oxygen cylinder storage compartment. The opening shall be trimmed with anodized aluminum edging.	(\$192.49)	\$0.00
<u>0</u>	M05	<u>OXYGEN OUTLET, ADDITIONAL</u>	\$356.41	\$0.00
<u>0</u>	M06	<u>OXYGEN OUTLET, ADDITIONAL, RECESSED IN WALL OF PATIENT AREA</u>	\$356.41	\$0.00
<u>0</u>	M07	<u>"D" or "E" CYLINDER STORAGE UNDER SQUAD BENCH WITH ACCESS DOOR</u> Provision for 4 "D" bottles shall be provided at the step well end of the squad bench. The cabinet door shall be hinged and include a Tri Mark handle. It shall be constructed of aluminum in the exact same manner as an exterior compartment door including a Nader pin in order to properly secure the "D" bottles (<i>Brackets are not included in price and must be chosen below</i>)	\$1,470.19	\$0.00
<u>0</u>	M08	<u>"D" or "E" CYLINDER STORAGE UNDER SQUAD BENCH OPEN WITHOUT ACCESS DOOR and WITH HOPS BOLSTER</u> (<i>Brackets are not included in price and must be chosen below</i>)	\$890.26	\$0.00
<u>0</u>	M09	<u>D' BOTTLE BRACKET</u> Provide and install a FW 521 O2 bottle bracket and specify choice of location	\$381.97	\$0.00
<u>0</u>	M10	<u>OXYGEN FLOWMETER</u>	\$333.85	\$0.00
<u>0</u>	M11	<u>DELETE STANDARD OXYGEN FLOWMETER</u>	(\$333.85)	\$0.00
<u>0</u>	M12	<u>RECESS SUCTION IN CABINET WALL</u>	\$922.30	\$0.00
<u>1</u>	M13	<u>DELETE ONBOARD SSCOR SUCTION UNIT</u>	(\$699.28)	-\$699.28
<u>0</u>	M14	<u>INSTALL CUSTOMER PROVIDED SUCTION UNIT AND WIRE FOR OPERATION</u>	\$257.62	\$0.00
<u>1</u>	M15	<u>INSTALL HORTON PROVIDED SSCOR VX2 PORTABLE SUCTION UNIT AND WIRE FOR OPERATION</u>	\$1,975.12	\$1,975.12
<u>0</u>	M16	<u>INSTALL 2nd BRACKET FOR PRIMARY OXYGEN SYSTEM</u>	\$464.68	\$0.00
<u>0</u>	M17	<u>INSTALL DUAL O2 BOTTLE SYSTEM AND 1-REGULATOR WITH CHECK VALVES</u>	\$783.49	\$0.00
<u>0</u>	M18	<u>INSTALL 8 CYLINDER 'D' O2 BOTTLE BRACKET TRAY IN EXTERIOR COMPARTMENT</u>	\$1,374.00	\$0.00
<u>0</u>	M19	<u>INSTALL 4 CYLINDER 'D' O2 BOTTLE BRACKET TRAY IN EXTERIOR COMPARTMENT</u>	\$858.74	\$0.00
<u>0</u>	M20	<u>PROVIDE 'M' or 'H' SIZED O2 CYLINDER</u>	\$686.99	\$0.00
<u>LETTERING OPTIONS (N)</u>				
<u>0</u>	N01	<u>ADD A 4-6" SHADED SCOTCHLITE LETTER</u>	\$21.05	\$0.00
<u>0</u>	N02	<u>ADD A 4-6" SHADED VINYL LETTER</u>	\$18.05	\$0.00
<u>0</u>	N03	<u>ADD A 4-6" SHADED SIMULATED GOLD LEAF LETTER - AVERY ENGINE TURN GOLD</u>	\$22.56	\$0.00

<u>Quantity</u>	<u>Option code</u>	<u>Description</u>	<u>Price</u>	<u>Extended</u>
<u>LETTERING OPTIONS (N) (Cont.)</u>				
<u>0</u>	<u>N04</u>	<u>FEDERAL LETTERING PACKAGE</u> Install Federal Lettering package consisting of (2) 4" Stars of Life, (2) 12" Stars of Life, (2) 18" Stars of Life, (1) 36" Star of Life, 4" mirror image "AMBULANCE," 6" "AMBULANCE."	\$939.89	<u>\$0.00</u>
<u>0</u>	<u>N05</u>	<u>4" STAR OF LIFE</u>	\$30.00	<u>\$0.00</u>
<u>0</u>	<u>N06</u>	<u>12" STAR OF LIFE</u>	\$134.00	<u>\$0.00</u>
<u>0</u>	<u>N07</u>	<u>18" STAR OF LIFE</u>	\$148.00	<u>\$0.00</u>
<u>0</u>	<u>N08</u>	<u>36" STAR OF LIFE</u>	\$104.00	<u>\$0.00</u>
<u>0</u>	<u>N09</u>	<u>8" STAR OF LIFE</u>	\$377.00	<u>\$0.00</u>
<u>CHASSIS OPTIONS (P)</u>				
<u>0</u>	<u>P01</u>	Upgrade <u>International chassis</u> engine / transmission to 300HP, with Allison EVS 2000 Transmission	\$1,638.58	<u>\$0.00</u>
<u>0</u>	<u>P02</u>	Upgrade <u>International chassis</u> engine / transmission to 260HP, with Allison EVS 3000 Transmission	\$12,016.29	<u>\$0.00</u>
<u>0</u>	<u>P03</u>	Upgrade <u>International chassis</u> engine / transmission to 340HP, with Allison EVS 3000 Transmission	\$14,045.03	<u>\$0.00</u>
<u>0</u>	<u>P04</u>	Upgrade <u>International chassis</u> engine / transmission to 360HP, with Allison EVS 3000 Transmission	\$14,825.30	<u>\$0.00</u>
<u>0</u>	<u>P05</u>	Upgrade <u>International chassis</u> to extended cab , with 9,000 lb. front axle or 10,000 lb. steer, H40 hydraulic brakes and 22.5" tires and aluminum wheels	\$5,618.01	<u>\$0.00</u>
<u>0</u>	<u>P06</u>	Upgrade <u>International chassis</u> to 4 door crew cab, with 2 air suspension seats in rear	\$8,114.90	<u>\$0.00</u>
<u>0</u>	<u>P07</u>	Upgrade <u>International chassis</u> with SCBA passenger side seat with 'Secur-All' brackets	\$2,184.79	<u>\$0.00</u>
<u>0</u>	<u>P08</u>	Upgrade <u>International chassis</u> with 16 point Vogel Lube System	\$5,149.84	<u>\$0.00</u>
<u>0</u>	<u>P09</u>	Upgrade <u>International chassis</u> with Ping tanks on air system	\$702.26	<u>\$0.00</u>
<u>0</u>	<u>P10</u>	Upgrade <u>International chassis</u> with electronic exhaust brake	\$312.12	<u>\$0.00</u>
<u>0</u>	<u>P11</u>	Upgrade <u>International chassis</u> with fog lights	\$351.13	<u>\$0.00</u>
<u>0</u>	<u>P12</u>	Upgrade <u>International chassis</u> with fleet key feature	\$77.27	<u>\$0.00</u>
<u>0</u>	<u>P13</u>	Upgrade <u>Freightliner chassis</u> to 270 HP Cummins 'ISC' model engine and Allison EVS-3000 transmission	\$15,605.58	<u>\$0.00</u>
<u>0</u>	<u>P14</u>	Upgrade <u>Freightliner M2 chassis</u> to extended cab with 240 ISB engine and 2200 EVS transmission	\$6,398.28	<u>\$0.00</u>
<u>1</u>	<u>P15</u>	Upgrade <u>Ford F-Series</u> or <u>Dodge 4500</u> Series wheels to Aluminum Alloy Wheels	\$1,889.26	<u>\$1,889.26</u>
<u>0</u>	<u>P16</u>	Upgrade <u>Ford F-Series</u> to include Power Drivers Seat and Driver Side Keypad for Locks	\$1,325.64	<u>\$0.00</u>
<u>1</u>	<u>P18</u>	Add Liquid Spring suspension on select models (Not including Medium Duty chassis)	\$15,101.42	<u>\$15,101.42</u>

CHASSIS OPTIONS (P) (Cont.)

<u>Quantity</u>	<u>Option code</u>	<u>Description</u>	<u>Price</u>	<u>Extended</u>
<u>0</u>	P19	Add <i>Liquid Spring</i> suspension on International chassis and delete standard air ride system	\$14,226.19	\$0.00
<u>1</u>	P20	Upgrade <u>Ford F-450/F-550</u> to Four Wheel Drive (4X4)	\$4,219.47	\$4,219.47
<u>0</u>	P21	Upgrade <u>Dodge 4500/5500</u> to Four Wheel Drive (4X4)	\$3,333.24	\$0.00
<u>1</u>	P22	Upgrade <u>Ford F-450 to F-550 cab chassis</u>	\$1,328.62	\$1,328.62
<u>0</u>	P23	Upgrade <u>Dodge 4500HD to 5500HD cab chassis</u>	\$1,578.29	\$0.00
<u>0</u>	P24	Add ROADMASTER rear sway bar to any Medium chassis (<i>POSSIBLY NOT AVAILABLE WITH AIR BRAKES</i>) or <u>Dodge 4500</u> chassis or <u>Ford F</u> Series chassis (if available on selected chassis)	\$1,024.11	\$0.00
<u>1</u>	P25	Add ROADMASTER front sway bar to <u>International 4300 LP</u> or medium duty chassis or <u>Dodge 4500</u> chassis or <u>Ford F</u> Series chassis (if available on selected chassis)	\$1,163.96	\$1,163.96
<u>0</u>	P26	Move batteries in separate compartment in curbs side forward portion of body (mount on sliding tray)	\$1,174.49	\$0.00
<u>0</u>	P27	Install lockable fill cover on 'urea' fill when available	\$158.01	\$0.00
<u>0</u>	P100	Chassis rebate/discount or customer provided chassis, if applicable		\$0.00
<u>0</u>	P102	Discount for in-stock prior model year chassis		\$0.00
<u>0</u>	P103	Chassis cost difference 2025 to 2026 model year		\$0.00
<u>0</u>	P200	Allowance for <u>Trade-In Vehicle</u> (Vehicle to be mechanically sound, operational and undamaged, unless otherwise noted below)		\$0.00

Manufacturer: _____ **Year:** _____
Model: _____ **Mileage:** _____
Miscellaneous Condition Note: _____

TOTAL AMBULANCE OPTIONS SELECTED : \$81,329.89



SCHEDULE B: UNLISTED OPTIONS
(Applicable Options not listed on the Horton, State of Ohio Term Schedule)

CUSTOMER: _____

Unlisted option	Description	Price
1	CHASSIS TO BE 2027 FORD F-550 4X4 GASOLINE (\$64,442.00)	(\$5,000.00)
2	CRASH BARRIER CONFIGURATION	\$975.00
3	LINEX THRESHOLDS	\$250.00
4	EZ GLIDE BRACKET	\$437.00
5	FUEL FILL PLATE	\$125.00
6	SPECIAL BLACK PAINT CHASSIS AND MODULE	\$3,726.00
7	CHEVRON ON ENTRY DOORS	\$1,000.00
8	OPTICOM	\$5,600.00
9	ANGLED HOUSING FOR SHORELINE	\$220.00
10	CUSTOMER APPRECIATION	(\$3,000.00)
11	CHANGE AND ENGINEERING	\$3,000.00
12		\$0.00
13		\$0.00
14		\$0.00
15		\$0.00
16		\$0.00
17		\$0.00
18		\$0.00
19		\$0.00
20		\$0.00
21		\$0.00
22		\$0.00
23		\$0.00
24		\$0.00
25		\$0.00
26		\$0.00
27		\$0.00
28		\$0.00
29		\$0.00
30		\$0.00
31		\$0.00
32		\$0.00
33		\$0.00
34		\$0.00
35		\$0.00
36		\$0.00
37		\$0.00
38		\$0.00
39		\$0.00
40		\$0.00
41		\$0.00
42		\$0.00
43		\$0.00
44		\$0.00
45		\$0.00
46		\$0.00
47		\$0.00
48		\$0.00
49		\$0.00
50		\$0.00
<u>UNLISTED OPTIONS TOTAL :</u>		<u>\$7,333.00</u>



MEMORANDUM

TO: Tom Farrell, Trustee
Steve Schramm, Trustee
Todd Minniear, Trustee
Pam Quinlisk, Fiscal Officer

CC:

FROM: Caroline McKinney, Township Administrator

DATE: June 12, 2025

RE: Additional Detective for BCSO Substation

During our police contract negotiations with BCSO late last year, the need for an additional detective was identified. The case load of our 3 current detectives has grown considerably and we are seeing more incidents in our community that necessitate additional detective support and manpower. Our 2025-2028 Police Contract with BCSO identified an additional annual cost of approximately \$147k for one more detective. This is a budgeted item for 2025 and per the addendum, our rate increase will go into effect July 1, 2025.

If you have any questions, please let me know.

Caroline

Office of the Sheriff

Sheriff
Richard K. Jones



705 Hanover St.
Hamilton, Ohio 45011

Chief Deputy
Anthony E. Dwyer

Hamilton 513.785.1000
Middletown 513.424.2456
www.butlersheriff.org

Butler County, Ohio

Liberty Township Police Services Contract Addendum #1

This contract is made pursuant to the laws of the State of Ohio, by and between the Sheriff of Butler County, Ohio, hereinafter referred to as "Sheriff," and Liberty Township, Butler County, Ohio, hereinafter referred to as "Liberty Township."

WITNESSETH:

WHEREAS, the Sheriff currently provides a regular polices services to the Township; and

WHEREAS, pursuant to Section 311.29 of the Ohio Revised Code, the County Sheriff may enter into an contract with Liberty Township, to render police services to the Township; and

WHEREAS, the Sheriff of Butler County and Liberty Township, pursuant to Section 311.29 of the Ohio Revised Code, entered into such a contract January 1, 2025.

NOW THEREFORE, be it agreed by and between the Sheriff of Butler County, Ohio and Liberty Township, Butler County, Ohio, that the original contract dated January 1, 2025 will be amended as follows with an effective date of July 1, 2025.

1. Per paragraph 1.3, Additional Services, of the original agreement, the Sheriff will provide one (1) additional Detective.
2. Per paragraph 5.1, Compensation Payments and Invoicing, the monthly payment schedule will be amended as follows:

Contractual Period	Monthly Amount
01/01/2025-06/30/2025	330,063.08
07/01/2025-12/31/2025	342,348.33

Contractual Period	Period Amount
01/01/2025-06/30/2025	1,980,378.50
07/01/2025-12/31/2025	2,054,089.98
01/01/2025-12/31/2025 (Total)	4,034,468.48

Contractual Period	Period Amount	Monthly Amount
01/01/2026-12/31/2026	4,272,507.12	356,042.26
01/01/2027-12/31/2027	4,443,407.40	370,283.95
01/01/2028-12/31/2028	4,621,143.72	385,095.31

3. All other provisions of the original contract will remain unchanged.

SHERIFF:

LIBERTY TOWNSHIP:

Sheriff Richard K. Jones

Caroline McKinney
Township Administrator

STATE OF OHIO)
) SS:
COUNTY OF BUTLER)

The foregoing instrument was acknowledged before me on the ____ day of _____, 2025.

Notary Public
My commission expires: _____



Incident Response Services

Frost Brown Todd/Liberty Township Butler County, Ohio

Updated June 16,2025



Dear Caroline,

IDX is pleased to present a proposal for Data Breach Response Services, which has been requested by Frost Brown Todd LLP on behalf of its client Liberty Township.

Since our founding in 2003, our focus has centered on innovative breach and incident response identity protection services to meet the needs of our clients and members in an efficient and empathetic manner. This approach has led to positive outcomes for both our clients and the individuals whose information was compromised.

Our proposal has been crafted based on the information provided and required us to make some assumptions. If, after review, either party provides new information that changes the scope of the engagement, we will need to make changes to this proposal so it best fits the needs of both parties.

The IDX team has worked with thousands of organizations and millions of people providing data breach remediation, incident response, and identity protection services to both impacted individuals and employees. We have offices throughout the world and operate globally 24x7x365.

We look forward to the opportunity to provide our clients with exceptional customer service as well as comprehensive protection for the affected individuals.

Sincerely Yours,

Chris Christians

Regional Sales Director, Response Services

Christopher.christians@idx.us



Executive Summary

The surge in cyber attacks is exposing organizations and individuals to increased risk when their sensitive and private information is compromised. Millions of individuals have fallen victim to identity theft and account takeover – crimes that can put their financial, reputational, and even physical health at risk.

No organization is immune from a cyber attack—they have become an accepted “cost” of doing business in our hyper-connected and digital world. When a breach occurs, it is critical to address the operational, financial, and regulatory risks as well as identity theft to the impacted population with prompt, caring, and relevant service.

Companies and organizations rely on IDX, and the expert IDX Breach Response Team, to manage their data breach response. Our services can be customized to fit your specific situation—be it a small incident or a large-scale breach—and we can work with your internal team to respond and manage the incident. With our comprehensive range of services, we’re well equipped to handle all aspects of your response needs. Most importantly, we hold ourselves to the very highest of ethical standards and are proud of our sterling reputation in the industry.

Our services include a customizable mix of project management, notification and communication services (including call center & website hosting). This proposal and Statement of Work provides an in-depth look at these services as well as our comprehensive identity protection services.



96% would recommend IDX
and select us again in the future



Largest data breach provider
to the federal government



+1,000 data breach incidents
managed every year



| The IDX Difference

END-TO-END RESPONSE SERVICES

When an incident strikes, our clients can benefit from our comprehensive, end-to-end management of preparing, containing, responding to any type and size of cyber attack, with one seamless, full-service team. IDX eliminates the need to patch together multiple vendors, providing services that cover the full spectrum of needs around incident readiness and response.

Our services cover the entire threat landscape including ransomware and data extortion, business email compromise, intellectual property theft, insider threats, and much more, to ensure organizations are prepared for and can respond to any type of attack. We are focused on mitigating the increasing frequency and complexity of cyber threats for our clients.



We are passionate about providing innovative technology, customer-centric expert services for our clients. IDX is structured to focus on speed, while maintaining high levels of service and satisfaction.

| IDX Breach Notification & Protection Services

We understand that every client is unique and commonly have differentiated breach and incident response requirements. Our team is dedicated to work with your organization to reduce breach risks and costs while creating peace of mind for the impacted individuals with our proven professional services and the unmatched flexibility of our identity protection platform.

Our approach minimizes the negative effects of a breach by ensuring that your customers, members, or employees are **truly supported**.

Trusted as an approved vendor by nearly all major cyber insurance carriers.

More than 20 years serving government agencies, healthcare organizations, enterprises, and nonprofits.



Our expertise:

- We **specialize in identity protection** and help members monitor and restore their identities. Identity protection has been our focus for more than 20 years.
- Small or large member population? We can **scale to handle incidents of any size**.
- With our **highly trained specialists**, we are well equipped to handle all of your enrollment, monitoring, and identity restoration needs.
- Our **identity protection services can be customized** to fit your specific goals and complement your internal capabilities.

COMPLETE PROJECT MANAGEMENT, LAUNCH & PLATFORM CONFIGURATION

IDX will provide a dedicated incident response and data breach project manager throughout the entire engagement. This individual will be responsible for ensuring success throughout every stage of the project.

KEY DELIVERABLES AND MILESTONES

- Provide a detailed project plan that defines actions, responsibilities, and timeline.
- Execute on recurring project status calls on a daily-to-weekly basis to manage program objectives, both pre- and post-launch.
- Review National Change of Address (NCOA) validation prior to population notification.
- If required and included within the statement of work, the team will return mail tracking and execute on any required management for population notifications or population resend processes.
- If required and included within the statement of work, conduct advanced address searches and contract reconciliations.
- If required and included within the statement of work, we will execute on custom programming or communication workflows, create incremental letter versions, and/or execute on specific requirements outside of standard platform and project launch.

| Breach Communications

Communication, communication, communication. During a crisis, data breach, or cyber incident, effective and efficient communication will eradicate issues and keep all parties in alignment. The IDX Response program includes robust full lifecycle communication capabilities, global secure call centers, regulatory notifications and mailings, custom website and communication letter creation, mass email distribution, dedicated agent staffing, and language-specific capabilities.

During an identity protection enrollment process or while we are standing up a rapid data breach call center, we offer a wide variety of custom call scripts that empower our trained and dedicated agents to address the concerns of the impacted population while maintaining strict compliance with state and



federal regulations. In addition, we'll work with your team to recreate the same voice and proactive message across all communications: notification letter, website, and the call center. This proven approach is highly effective in providing peace of mind and minimizing the long-term risks of a data breach, such as harm to your reputation.

AFFECTED POPULATION NOTIFICATIONS

We will work with your legal, privacy, or security response teams to draft, print, and successfully mail, or email, the notification letters to the breach-affected individuals. Our global print capabilities can deliver mail to any individual in any location and our scale is unmatched. Our notification services can be tailored to our customers' requirements.

KEY DELIVERABLES AND MILESTONES

- > Provide recommended notification letter templates that meet the needs of your organization, the affected population, and regulatory compliance.
- > Provide recommendations and easy-to-follow steps for enrolling in IDX's IDX Identity Protection Services. If offered, these steps may include email, postal mail, and website enrollment options.
- > Enable printing, processing, and handling of USPS First Class notification letters to the population where required and selected in the corresponding statements of work.
- > Utilize #10 - 8 1/2" X 11" double-sided grayscale printouts and #10 envelopes for our communication notifications. The standard length is 2 sheets of paper unless specified otherwise in the statement of work.
- > Provide a secure mechanism to transceive the affected population data required for the notifications. Typically, this includes the population's full name, address, unique ID, and letter version in specified format to authenticate and reconcile the affected population.
- > Execute address validation, reconciliation and standardization.
- > Ad-hoc reports, including certificate of mailing, undeliverable letters, and updated addresses from the United States Postal Service National Change of Address system.
- > Implement variable data fields that can be added in the body of the notification letter.

CUSTOM ENROLLMENT WEBSITE

If requested and included within the statement of work, IDX will create a custom data breach and incident response notification website. Additionally, this website may include enrollment information as well.

KEY DELIVERABLES AND MILESTONES

- > Create a custom website developed and hosted by IDX which may include a custom incident FAQs section.



- > Create and launch an online identity protection enrollment experience and related services
- > Provide access to IDX member dashboards for exclusive member services and reporting of suspected identity theft.
- > Maintain website services and availability for the term of the engagement.

| Breach Operations Call Centers

IDX operates redundant, multi-site, secure call centers throughout the world. These call centers enable our customers to speak to local-language and local time zone representatives to ensure customer service and satisfaction. Furthermore, our secure operations centers employ best-in-class physical security protection protocols, technologies, and processes.

KEY DELIVERABLES AND MILESTONES

- > Advise and provide best-practice templates for customized FAQs that meet the needs of the organization, affected population, and regulatory requirements.
- > Ensure that all call center response agents are trained on the details of the incident, including FAQs, escalation process, and service levels.
- > Ensure that our Americas call centers are operational from 9:00am-9:00pm EST, Monday-Friday (excluding holidays). Additional, global call center hours and multilingual services are available for multi-national breaches and incident response requirements.
- > IDX's commitment to excellence can be measured through our operations centers service level objectives where 90% of calls are answered within 3 minutes or less.
- > Ensure that all customer callers are authenticated through our fully integrated and secure customer relationship management system.
- > Provide capabilities to successfully ensure that all calls are monitored for quality assurance and that management team members are available to manage all calls that require escalation.
- > Provide periodic call center reports on key performance indicators such as call volume, inbound and outbound calls, protection enrollments, and website activity. Custom reports are available and can be written into the statement of work.
- > IDX will maintain all systems and platforms throughout the duration of the engagement.

100% Identity Recovery

We have a **100% success record** in restoring victims to their pre-theft status.

The most **agile and secure** identity protection platform.

Fully customize identity protection services to meet the needs of your population.



| Identity Protection Services

Our identity protection services can be specifically tailored to meet the needs of the client and their population. We recommend that the client consider all our offerings and evaluate the proper level of protection for their organization.



SINGLE OR TRIPLE BUREAU CREDIT MONITORING

Monitoring of one or all credit bureaus for changes to the customer's credit file such as new credit inquiries, new accounts opened, delinquent payments, improvements in the member's credit report, bankruptcies, court judgments and tax liens, new addresses, new employers, and other activities that affect the member's credit record.



CYBERSCAN® DARK WEB MONITORING

IDX provides unique and unmatched deep and dark web monitoring of underground websites, chat rooms and malware, 24/7, to identify trading or selling of members' personal information, like SSNs, bank accounts, email addresses, medical ID numbers, driver's license numbers, passport numbers, credit and debit cards, phone numbers, and other unique identifiers. This best-in-class monitoring extends our members' protection enabling them to see emerging threats and stop active risks before damage to identities can occur.



ACCOUNT TAKEOVER & COMPROMISED CREDENTIAL PROTECTION

In today's threat landscape, continuous monitoring of the deep and dark web should be a central part of protecting identities. These channels encompass a portion of the internet that provides a level of privacy and anonymity that is very appealing to threat actors. Our monitoring allows members to gain early warning to emerging or imminent threats and be informed at the first signs of potential account takeovers or compromised credentials.



IDENTITY THEFT INSURANCE

Identity theft insurance will reimburse members for expenses associated with restoring their identity should they become a victim of identity theft. If a member's identity is compromised, the policy provides coverage for up to \$1,000,000, with no deductible. Coverage is subject to the terms, limits, and/or exclusions of the policy.



FULLY MANAGED IDENTITY RECOVERY

Our fully-managed recovery service provides our members recovery and restoration for identity theft issues such as (but not limited to): Account Creation, Criminal ID Theft, Medical Fraud, Account Takeover, Rental Application, Tax Fraud, Benefit Fraud, Online Auction Fraud and Utility Creation. This service includes complete triage process for members who report suspicious activity, a personally assigned ID Care Specialist to fully manage recovery and restoration of each identity theft case and expert guidance provided for those with questions about identity theft and protective measures. We have 100 percent success restoring affected individuals to pre-theft status, including highly complex instances involving financial and medical identity theft and fraud. When it comes to fully-managed identity recovery, we set the standard others only strive to match

We are committed to your success!

Our team at IDX appreciates the opportunity to provide you with leading cybersecurity response, privacy, and protection services. We look forward to building a strong relationship with your organization.



Statement of Work

This Statement of Work ("SOW") is an agreement for Data Breach Response Services between Identity Theft Guard Solutions, Inc. d/b/a IDX ("IDX") and the undersigned party ("CLIENT"), dated as of the date last signed below ("Effective Date"). The prior pages are for reference purposes only; the terms and conditions are as set forth in this SOW.

Data Breach, Incident Response, & Identity Protection

Product Listing	Itemized Cost	Volume	Total Cost
Dedicated Project Manager	Included	Included	Included
Platform Configuration & Launch <ul style="list-style-type: none">The project and platform launch date is tentatively scheduled for five business days after receipt of a signed SOW, final notification template, and completed data file.	Included	N/A	Included
Enterprise Breach Communications & Notification Complete Bundle (3 Months) <ul style="list-style-type: none">Response Notification: Up to 3 versions of the Notification Letter, Print and Mail letters via USPS 1st Class Mail not-to-exceed 2 pages front and back, and NCOA Address Validation prior to mailing. Additional versions are available for \$395 each.Response Call Center Operations: A custom website with FAQ and enrollment and live agents that specialize in fraud support and guidance. Our call center agents will be trained on the custom nature of this breach to include all relevant details.Reporting: Weekly dashboard-level reporting on key performance and enrollment indicators. Additional reports shall be \$295 each.		600 Individuals	\$2,249.99
Total Communication and Notification Fees			\$2,249.99



Identity Protection Codes			\$TBD
<ul style="list-style-type: none">• Triple Bureau Credit Monitoring• CyberScan Dark Web Monitoring• \$1,000,000 Reimbursement Insurance• Dedicated Identity Recovery Team• Lost Wallet Assistance• Native Web & Mobile Applications	\$25.99 (3B, 1 yr)		
	\$9.99 (Minor, 1 yr)		
Total Project			\$TBD



Payment Details, Terms & Transparency

- > All enrollments are priced for 12-month service terms. Client is only billed for enrolled members. All identity protection memberships are paid for on an annual prepaid basis without returns.
- > Quoted price includes one mailing instance. Additional mailings can be added for \$695/ mailing (excluding printing and postage).
- > Notification letters include two sheets of paper (4 sides). Additional sheets of paper can be added for \$0.05/sheet/letter, if requested.
- > Advanced Address Search (Name + SSN) is available for \$0.20/search, if requested.
- > Postage increases, or surcharges for bulk or international mail will be passed through at cost, if applicable.
- > 50% of the Total Communication and Notification Fees will be invoiced immediately upon SOW approval, due 15 days from the invoice date. The remaining balance of the Total Communication and Notification Fees will be invoiced on the earlier of the determination of the final population or 30 days from the SOW approval date, due 30 days from the invoice date.
- > Fees for as-enrolled identity protection codes and any additional services will be billed monthly based upon actual utilization, unless otherwise stated, due 30 days from the invoice date.
- > IDX believes in transparency and as such our terms are open and available to the public. They are posted at idx.us/psa and are made a part of this SOW.



IN WITNESS WHEREOF, each party has caused its authorized representative to execute this Statement of Work as of the Effective Date.

Contact for Invoices

(required)

Name: _____

Address:

Attn:

Phone: _____

Email: _____

Tax Exempt? () no () yes

Please provide exemption cert if yes

**Client: Liberty Township, Butler
County, Ohio**

(please insert full legal name)

Identity Theft Guard Solutions, Inc. d/b/a IDX

Signature: _____

Signature: _____

Name: _____

Name: _____

Date: _____

Date: _____



ECONOMIC DEVELOPMENT/MARKETING
Christy Gloyd, Marketing & Events Manager/PIO
5021 Winners Circle Dr., Liberty Twp., OH 45011

JUNE ACTIVITY REPORT

6-11-25

Business Attraction & Retention Highlights

New Business News:

- Outreach continues to welcome new businesses to the community.

Upcoming Grand Openings & Ribbon Cuttings

- Relay 129, construction ceremony, 6/18

Marketing/Events

Social Media

- 7,524 followers on Facebook; 2,333 followers on X.

E-Newsletter

- Upcoming Events June 2025 e-blast; sent on 5/29/2025 open rate 65%; click through 2%
- Fort Liberty Playland Update June 2025; sent 6/2/2025; open rate 68%; click through 1%
- Fort Liberty Playland 2.0 Announcement e-blast; sent on 6/5/2025; open rate 71%; click through 1%

New business openings – 2025

Chipotle Mexican Grill (SR4) – **new construction**
Symphony Mediterranean Grill (LC) – change of occupancy
Mercy Health Liberty Falls Primary Care & Physical Therapy (CBD)
Dollar Tree (SR 4) - **new construction**
Petit Dermatology (CBD) – tenant finish
Wawa Store & Fuel Station (CBD) - **new construction**
Firebirds (LC)
Zaanwood LLC (LC) – change of occupancy
Kroger (CBD) – tenant finish
Body Alive Fitness (CBD) – tenant finish
Lululemon (LC) – tenant finish
U.S. Congressman Warren Davidson Office (SR 4) – change of occupancy
MidPointe Library (CBD) – **new construction**

New business in the pipeline – 2024-25

Kyles Station Corner (SR 4) – spec strip center, **new construction**
Liberty Collective (CBD) - **new construction**
Bright Path Kids (SR 747)

Stock Yards Bank (Liberty Way/FP) – **new construction**
Dunkin (CBD) – tenant finish
Building K – shell only (Liberty Center) – **new construction**
Zara Café (CBD) – tenant finish
Wawa Store & Fuel Station (SR 4) – **new construction**
Montessori Kids Universe (CBD) – **new construction**
Premier Health (CBD) – tenant finish
Sephora (LC) – **new construction**
Taste of India (CBD) – tenant finish
Relay 129 Apartments garages (Liberty Way/FP) – **new construction**
Lakota Board of Education – tenant finish
Zaxby's (Liberty Way/FP) – **new construction**
E+O Kitchen (Liberty Way/FP) – **new construction**
El Rancho Grande (Liberty Way/FP) – **new construction**
Bismarck Donut and Coffee Shop (Liberty Way/FP) – **new construction**
Cincinnati Children's Hospital Medical Center expansion (CBD) – **new construction**
King's Pharmacy (CBD) – tenant finish
Premier Health (CBD) – tenant finish
The Christ Hospital (Liberty Way) – tenant finish
Heartland Dental (Liberty Way/FP) – tenant finish
SweetGreen Ohio LLC (LC) – tenant finish
Roadstar Motors LLC – change of occupancy
Mother Teresa Catholic School – tenant finish
SOB Steakhouse (LC) – tenant finish (outdoor)
Chao Dental (CBD) – tenant finish
Life Stance (CBD) – tenant finish
Liberty Junior School (CBD) – tenant finish
Van Gordon Elementary – tenant finish
Elevate Office Suites (LC) – tenant finish
Lakota Pointe Clubhouse – commercial accessory structure
Grand Central Sports Management (LC) – tenant finish



Liberty Township Fire Department
 May Activity Report
 2025



Fire	May-25	2025 YTD	May-24	2024 Year-End
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By Incident Type

Total Number of Fire Runs	133	746	125	1625
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By District

District 1 (NW)	39	185	18	348
District 2 (SE)	53	292	58	679
District 3 (SW)	37	250	47	553
District 4 (NE)	4	19	2	45

Mutual Aid

Given	6	53	12	116
Received	3	11	3	35

EMS	May-25	2025 YTD	May-24	2024 Year-End
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Total Number of EMS Runs	210	1110	215	2320
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By District

District 1 (NW)	63	329	49	580
District 2 (SE)	78	422	98	1053
District 3 (SW)	55	290	66	609
District 4 (NE)	14	69	2	78

Mutual Aid

Given	8	66	12	154
Received	10	29	0	51

Inspections	May-25	2025 YTD	May-24	2024 Year-End
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Number of Inspections	211	634	201	808
Plan Reviews	16	50	17	229

Training	May-25	2025 YTD	May-24	2024 Year-End
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	Man Hours	Classes	Man Hours	Classes	Man Hours	Classes	Man Hours	Classes
EMS / Fire / Other	142.50	31	1680.60	222	325.25	37	5434.30	571

Other Activities	May-25	2025 YTD	May-24	2024 Year-End
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Car Seat Installation	4	20	5	77
Station Tours	0	2	0	16
Public Education - Fire Prevention	7	11	3	70
Public Education - First Aid & CPR	1	52	9	113
Public Education - Other	3	11	0	43



**PLANNING AND ZONING DEPARTMENT
ACTIVITY REPORT
JUNE 17, 2025**

JUNE 10, 2025 BOARD OF ZONING APPEALS MEETING *Cancelled Due To No Submitted Cases*

JUNE 16, 2025 ZONING COMMISSION MEETING *Cancelled Due To No Submitted Cases*

MAY 13, 2025 BOARD OF ZONING APPEALS MEETING *Cancelled Due To No Submitted Cases*

MAY 19, 2025 ZONING COMMISSION MEETING

ZC25-006: Carepointe Bethany, LLC is requesting a Zoning Map Amendment from RA-1 (Residential-Agricultural District) to R-1 (Suburban Residence District) for a 2.056-acre site. The subject property is 8001 Bethany Road, Parcel D2010-009.000-013; Section 7, Town 3, Range 3; Liberty Township, Butler County, Ohio. After the conclusion of the hearing, the matter will be submitted to the Liberty Township Board of Trustees for its action. **Recommended Approval**

ZC25-009: RDA Group Architects is requesting Final PUD review for Bismarck Donuts on a 0.93-acre lot. The subject property is located on the east side of Cox Road, 545' south of Veteran's Boulevard; Parcel D2010-009.000-007; Section 7, Town 3, Range 3, Liberty Township, Butler County, Ohio. **Approved w/Conditions**

ZC25-010: Brad Mitchell is requesting a Zoning Map Amendment from B-2 (General Business District) to RA-1 (Residential-Agricultural District) for a 1.075-acre site. The subject property is located at 5546 Cincinnati-Dayton Road, Parcel D2010-015.000-024; Section 15, Town 3, Range 3, Liberty Township, Butler County, Ohio. After the conclusion of the hearing, the matter will be submitted to the Liberty Township Board of Trustees for its action. **Approved**

ZC25-011: GBBN Architects is requesting a Minor Modification to the Preliminary PUD Plan and a Final PUD Plan review for a hospital expansion and construction of a parking lot. The subject property is located at 7777 Yankee Road, Parcels D2010-013.000-021 & D2010-013.000-123; Section 13, Town 3, Range 3, Liberty Township, Butler County, Ohio. **Approved w/Conditions**

ZC25-012: Onyx + East is requesting a Zoning Map Amendment from A-1 (Agricultural District), RA-1 (Residential-Agricultural District) and B-PUD (Business Planned Unit Development District) to R-PUD (Residential Planned Unit Development District) for a 30.61-acre site and a Preliminary PUD Plan containing 90 single-family lots. The subject properties are located at 6710 Hamilton-Mason Road, 6784 Hamilton-Mason Road, 6808 Hamilton-Mason Road & 6822 Hamilton-Mason Road; Parcels D2020-017.000-134, D2010-017.000-123, D2010-017.000-019, D2010-017.000-048, D2010-017.000-101, D2010-017.000-047 & D2010-017.000-004; Section 19, Town 3, Range 3, Liberty Township, Butler County, Ohio. After conclusion of the hearing, the matter will be submitted to the Liberty Township Board of Trustees. **Recommended Denial**

ZC25-013: Meaghan O'Connor is requesting an Overlay District Review for a variance from Section 5.8 regarding fence height. The subject property is located at 6650 Princeton-Glendale Road; Parcel D2010-001.000-031; Section 1, Town 2, Range 3, Liberty Township, Butler County, Ohio. **Approved w/Conditions**

- b. North Buffer: Landscaping shall be provided at a rate of one tree every 40 linear feet.
 - c. South Buffer: Landscaping shall be provided at a rate of one tree every 40 linear feet.
 - d. East Buffer: Landscaping shall be added on the east side of the access road behind the proposed 11 parking spaces at a rate of one tree every 40 linear feet.
 - e. Internal Landscaping: Landscaping shall be provided around the perimeter of the dumpster enclosure as this is a highly visible location along the shared access drive.
 - f. Parking Lot Landscaping: Landscaping shall be added that complies with Section 5.5.2 that requires “evenly spaced plantings, mounding, or any combination thereof, shall be utilized to screen parking area from the glare of car headlights around the entire perimeter of all parking lots. Such landscaping shall achieve a year round opacity of 60% to a height of three (3) or more feet.”
 - g. Perimeter Landscaping: Landscaping shall be added that complies with Section 8.5.2 that requires specific landscaping around the perimeter of the site, including one tree for every five parking spaces and three shrubs between the required perimeter plantings.
 - h. Building foundation Landscaping: Substantial landscaping shall be added around the foundation of the building in the three provided landscape beds, which shall be subject to staff’s discretion during Zoning Certificate review.
10. All mechanical equipment (ground mounted and/or rooftop mounted equipment) shall be screened from view from adjacent public rights-of-way using parapets, screen walls, brick wing walls and/or landscaping. The subject site is on a prominent corner of the Freedom Pointe development so fully screening mechanical equipment will be critical to the aesthetics of the development.
 11. Additional details shall be provided for the dumpster enclosure showing that it meets all requirements of the Liberty Township Zoning Resolution. The dumpster enclosure shall be constructed of brick and/or natural style stone to match the building and the gate shall be opaque in nature with a lockable latch assembly and a mechanism to prevent gate overswing. Additional landscaping shall be provided around the perimeter of the enclosure as it is located in a highly visible location along the shared access drive.
 12. The existing 10’ bike and pedestrian path shall be preserved along Veteran’s Boulevard; and, all sidewalks shall be a minimum of 6’ in width as they are illustrated on the approved plan. Additionally, a sidewalk shall be required south of the access drive from the crosswalk to the existing sidewalk at the adjacent Costco property line.
 13. A photometric plan shall be provided with the Zoning Certificate, which shall be designed to meet the ‘Medium’ intensity requirements of the Liberty Township Zoning Resolution and the CRC-OD, which includes bell-shaped fixtures, a maximum height of 18’ and all other typical requirements of the Zoning Resolution for a Medium intensity use.
 14. All signage shall meet the minimum requirements of the Liberty Township Zoning Resolution and the Cox Road Corridor Overlay District. Any signage that is illustrated on the building elevations shall not be approved unless they meet the specified minimum requirements. At no time shall any temporary signage be permitted, unless it is permitted by the Liberty Township Zoning Resolution and a permit is obtained for the sign.
 15. All access drives, building access, fire hydrant locations and other Fire Department concerns shall be addressed and reflected accordingly. A wheel path report shall be provided during the Zoning Certificate review process to ensure the largest fire department apparatus can navigate throughout the site.
 16. All typical development requirements of the Liberty Township Zoning Resolution shall be met, including the specific requirements of the Cox Road Corridor Overlay District, unless otherwise modified by this Final PUD approval.

Upon call of the roll, the vote resulted as follows:

Motion:	Mr. Bradshaw	Yes
Second:	Mr. Lupidi	Yes
	Mr. Dobrozsi	Yes
	Mr. Hasselbeck	Yes
	Mr. Stater	Yes

James Dobrozsi, Chairman

CERTIFICATION

I, Thomas McIntyre, Secretary of the Liberty Township Zoning Commission, do hereby certify that the foregoing is a true and accurate record of the action taken by the Liberty Township Zoning Commission on the above referenced application.

Date: May 19, 2025
Effective: June 16, 2025

Thomas McIntyre, Secretary

- e. Street trees shall be provided along all newly installed or modified private drives, which shall be at a rate of 1 tree per 40 feet. If any street trees are illustrated on the plan are closer than 40 feet apart, they may be spaced out further to meet the typical requirement. All street trees shall meet the minimum requirements of the Liberty Township Zoning Resolution with regard to size, species, and location, which shall include preserving adequate sight distances at intersections.
4. Continuous concrete curbs shall be utilized throughout the site and the overall design of the parking lots and access drives shall meet the typical requirements of the Liberty Township Zoning Resolution and the approval of the Liberty Township Fire Department. A wheel path report may be required during permit review to confirm compliance.
 5. Wheel stops shall be required for all parking spaces that are directly adjacent to a sidewalk to prevent vehicles from obstructing the sidewalk, which shall meet the typical requirements of the Liberty Township Zoning Resolution.
 6. The site lighting shall be approved with the light fixtures in the locations that are illustrated on Pages E100 thru E201, which includes a mixture of bell shaped fixtures along the primary access roads and flat lens light fixtures in the parking lots; however, the entire site shall meet the requirements of the Liberty Township Zoning Resolution for a "Medium" intensity site with regard to illumination levels and height limitations, which shall be verified during Zoning Certificate review. Staff shall be authorized to allow brighter illumination levels under the canopies of the entrances as long as the brighter levels are confined to under the canopies with limited light trespass outside of the canopy area.
 7. The Exterior Signage Plan on that is illustrated on Pages W101 and W102 shall be approved as submitted with the following changes and/or clarifications:
 - a. The four new Large Directional Signs, which are labeled as EX-2.01 thru EX-2.04 on Page W101 shall be modified to include a brick base that is a minimum of 20" tall that shall match the brick that is utilized on the hospital.
 - b. The eighteen new Medium Directional Signs, which are labeled as EX-3.01 thru EX-3.18 shall be modified to include a brick base that shall match the brick that is utilized on the hospital.
 8. The typical design specifications of the Liberty Township Zoning Resolution should be required for the entire site, unless otherwise approved with this application.

Upon call of the roll, the vote resulted as follows:

Motion:	Mr. Bradshaw	Yes
Second:	Mr. Stater	Yes
	Mr. Dobrozsi	Yes
	Mr. Hasselbeck	Yes
	Mr. Lupidi	Yes

James Dobrozsi, Chairman

CERTIFICATION

I, Thomas McIntyre, Secretary of the Liberty Township Zoning Commission, do hereby certify that the foregoing is a true and accurate record of the action taken by the Liberty Township Zoning Commission on the above referenced application.

Date: May 19, 2025
Effective: June 16, 2025

Thomas McIntyre, Secretary

**LIBERTY TOWNSHIP
ZONING COMMISSION**

CASE #ZC25-012

Notice of decision and resolution: To recommend approval _____
To recommend denial X

Whereas, a public hearing was held by the Liberty Township Zoning Commission on Monday, May 19, 2025 at 6:00 p.m. on the following application:

Whereas, Applicant: Onyx + East

Whereas, Request: Zoning Map Amendment & Preliminary PUD Plan

Whereas, Description: A Zoning Map Amendment from A-1 (Agricultural District), RA-1 (Residential-Agricultural District) and B-PUD (Business Planed Unit Development District) to R-PUD (Residential Planned Unit Development District) for a 30.61 -acre site and a Preliminary PUD Plan containing 90 single-family lots.

Whereas, Location: Parcel: D2010-017.000-044, D2010-017.000-019,
D2010-017.000-047, D2010-017.000-048,
D2010-017.000-101, D2010-017.000-123 &
D2020-017.000-134

Whereas, Zoning District: A-1, RA-1 & B-PUD

Whereas, after the hearing, the Board deliberated on the above application and passed a motion to **recommend denial** of the proposed Zoning Map Amendment for 30.61-acres to R-PUD and a Preliminary PUD Plan containing 90 single-family residential lots.

Upon call of the roll, the vote resulted as follows:

Motion:	Mr. Lupidi	Yes
Second:	Mr. Hasselbeck	Yes
	Mr. Dobrozsi	Yes
	Mr. Bradshaw	No
	Mr. Stater	Yes

James Dobrozsi, Chairman

CERTIFICATION

I, Thomas McIntyre, Secretary of the Liberty Township Zoning Commission, do hereby certify that the foregoing is a true and accurate record of the action taken by the Liberty Township Zoning Commission on the above referenced application.

Date: May 19, 2025
Effective: June 16, 2025

Thomas McIntyre, Secretary

May 2025 Zoning Permit Report

	New Single Family Residential	Residential Addition/Remodel	Deck	Fence	Pool	Gazebo, Pergola	Shed / Detached Garage	Basement Finish	Retaining Wall	Other Residential Accessory	Home Occupation	Multi-Family Residential	New Commercial	Tenant Finish / Use Change	Commercial Addition	Permanent Signage	Temporary Signage / Event	Parking Lot	Lot Splits/Consolidations	Revision	Zoning Verification Letter	TOTALS
January	12	5	2	10	6	0	2	3	0	0	0	0	0	3	0	2	1	0	1	3	0	50
	12 total single family in January 2025, versus 5 in 2024																					0
February	7	8	3	11	6	1	6	3	0	0	0	0	0	5	2	1	0	2	2	2	0	59
	7 total single family in February 2025, versus 14 in 2024																					0
March	10	10	3	21	8	3	4	4	0	0	1	0	0	0	1	1	2	0	2	3	1	74
	10 total single family in March 2025, versus 16 in 2024																					0
April	6	10	9	21	5	3	10	3	2	0	0	0	0	2	0	4	15	1	0	5	0	96
	6 total single family in April 2025, versus 21 in 2024																					0
May	8	9	14	20	6	2	6	3	1	0	0	0	0	5	0	1	2	0	5	4	0	86
	8 total single family in May 2025, versus 10 in 2024																					0
June	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	0 total single family in June 2025, versus 2 in 2024																					0
July	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	0 total single family in July 2025, versus 4 in 2024																					0
August	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	0 total single family in August 2025, versus 7 in 2024																					0
September	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	0 total single family in September 2025, versus 2 in 2024																					0
October	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	0 total single family in October 2025, versus 36 in 2024																					0
November	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	0 total single family in November 2025, versus 12 in 2024																					0
December	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	0 total single family in December 2025, versus 15 in 2024																					0
2025 TOTALS	43	42	31	83	31	9	28	16	3	0	1	0	0	15	3	9	20	3	10	17	1	365
2024 TOTALS	66	36	37	81	24	8	22	21	0	7	2	18	5	17	5	14	9	1	3	10	1	387

YEARLY COMPARISON - THRU MAY				
	2022	2023	2024	2025
New Single Family Residential	53	39	66	43
New Commercial	5	6	5	0
Tenant Finish/Use Change	18	17	17	15
Multi-Family Residential	71	37	18	0

Zoning Permits Monthly Report

05/01/2025 - 05/31/2025

Certificate Number	Permit Date	Applicant Name	Parcel Address	Permit Type	Total General Fees	Total Portal Fees	Total Fire Fees	Total Fees
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Group: Cancelled/Refunded

CANCELLED/REFUNDED	5/21/2025	BUILDING CHARACTER LLC	6258 CASTLE HILL DR					
CANCELLED/REFUNDED	5/22/2025	OHIO BASEMENT AUTHORITY	7491 LINN RD					

Group Total: 2

Group: Basement Finish

Z2025-0283	5/8/2025	JEFF BROSS	6992 FRANCIS DR	Basement Finish		35.00		\$35.00
Z2025-0305	5/16/2025	KDA HOME RENOVATION	5587 HAMILTON TRL	Basement Finish	35.00			\$35.00
Z2025-0333	5/29/2025	BRIAN MICK	4375 WATOGA DR	Basement Finish	35.00			\$35.00
					70.00	35.00		\$105.00

Group Total: 3

Group: Deck

Z2025-0275	5/6/2025	ARCHADECK OF WEST CENTRAL OHIO	7008 DUTCHLAND BLVD	Deck		35.00		\$35.00
Z2025-0279	5/7/2025	STEVE STIVERS	5725 KESHENA DR	Deck	35.00			\$35.00
Z2025-0276	5/7/2025	DANNY LANDRUM	6382 STONEHENGE BLVD	Deck	35.00			\$35.00
Z2025-0287	5/9/2025	BUILDING CHARACTER LLC	5885 CARRIAGE MEADOWS DR	Deck		35.00		\$35.00
Z2025-0295	5/13/2025	DEREK PRESTON	6693 ALANA PL	Deck		35.00		\$35.00
Z2025-0292	5/13/2025	BEAU RILEY	5918 MEGAN DR	Deck	35.00			\$35.00
Z2025-0298	5/14/2025	THE CUSTOM DECK GUYS	5863 LAUREL RUN DR	Deck		35.00		\$35.00
Z2025-0297	5/14/2025	THE CUSTOM DECK GUYS	6995 WELNEY RUN	Deck		35.00		\$35.00
Z2025-0301	5/15/2025	WILLIAM MEFFORD	5650 ELDON DR	Deck		35.00		\$35.00
Z2025-0320	5/22/2025	MARK WALKER	7133 SHADY BROOK BND	Deck		35.00		\$35.00
Z2025-0318	5/22/2025	NEXT ON DECK CONTRACTING	7709 BRIGHTFIELD CT	Deck	35.00			\$35.00
Z2025-0328	5/27/2025	BC DECKS	6749 LIBERTY FARMS CT	Deck	35.00			\$35.00
Z2025-0329	5/28/2025	GREEN LIVING BY DESIGN	6456 WINDING OAKS DR	Deck	35.00			\$35.00
Z2025-0336	5/30/2025	JAKE LINDEMUTH	4913 LONG DR	Deck		35.00		\$35.00

					210.00	280.00		\$490.00
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Group Total: 14

Group: Fence

Z2025-0262	5/1/2025	ERIN HESTER	5956 SEBRING CT	Fence	50.00			\$50.00
Z2025-0260	5/1/2025	JOAN DAVIS	4411 CODY BROOK DR	Fence		25.00		\$25.00
Z2025-0264	5/2/2025	LESLIE HUNDLEY	5668 BRYSON LN	Fence	25.00			\$25.00
Z2025-0272	5/5/2025	COURTNEY BARRY	6037 COBURG DR	Fence		25.00		\$25.00
Z2025-0274	5/6/2025	KRISTEN MAST	7067 HIGHPOINT BLVD	Fence		25.00		\$25.00
Z2025-0285	5/9/2025	MICHAEL BARBEAU	5213 CAVERN CT	Fence	25.00			\$25.00
Z2025-0288	5/12/2025	JEEWAN SUBEDI	6725 WOODSEdge DR	Fence	25.00			\$25.00
Z2025-0300	5/15/2025	YOGESH DAHAL	4727 MESA PL	Fence	25.00			\$25.00
Z2025-0303	5/16/2025	MAE FENCE	5210 POETS WAY	Fence		25.00		\$25.00
Z2025-0311	5/19/2025	ANCHOR POOLS	5856 DICKINSON TRL	Fence		25.00		\$25.00
Z2025-0310	5/19/2025	JAMES HENDRICK	5523 YAMASSEE DR	Fence		25.00		\$25.00
Z2025-0309	5/19/2025	TIMOTHY W HUSTER	6828 ELDORADO DR	Fence		25.00		\$25.00
Z2025-0308	5/19/2025	ALEXANDER SWEARINGEN	7306 STEPPINGSTONE PL	Fence		25.00		\$25.00
Z2025-0307	5/19/2025	RYAN MURPHY	6674 KANAUGUA PL	Fence		25.00		\$25.00
Z2025-0316	5/22/2025	LANDMARK FENCING	6798 SUMMER STONE CT	Fence		25.00		\$25.00
Z2025-0325	5/23/2025	HEATWAVE POOLS	5577 TRAILS RUN CT	Fence		25.00		\$25.00
Z2025-0324	5/23/2025	BRIAN TROTTER	5785 TILBURY TRL	Fence	25.00			\$25.00
Z2025-0323	5/23/2025	SHERRY DILLON & JOY HAYNES	5845 CARRIAGE MEADOWS DR	Fence		25.00		\$25.00
Z2025-0330	5/29/2025	ALLISON LOREI	4979 PEBBLE CT	Fence		25.00		\$25.00
Z2025-0335	5/30/2025	CYNTHIA REVEILLE	4677 SANIBEL LN	Fence	25.00			\$25.00
					200.00	325.00		\$525.00

Group Total: 20

Group: Gazebo/Pergola

Z2025-0294	5/13/2025	ANDREW JAMES CAMPBELL	4876 MEADOW VISTA CT	Gazebo/Pergola		35.00		\$35.00
Z2025-0304	5/16/2025	KAREN ALBRECHT	4374 STONE TRACE LN	Gazebo/Pergola	35.00			\$35.00
					35.00	35.00		\$70.00

Group Total: 2

Group: Lot Split/Consolidation

LOT CONSOLIDATION	5/13/2025	THE KLEINGERS GROUP	YANKEE RD	Lot Split/Consolidation				
LOT CONSOLIDATION	5/13/2025	THE KLEINGERS GROUP	7777 YANKEE RD	Lot Split/Consolidation				
LOT CONSOLIDATION	5/13/2025	THE KLEINGERS GROUP	YANKEE RD	Lot Split/Consolidation				

LOT CONSOLIDATION	5/13/2025	THE KLEINGERS GROUP	YANKEE RD	Lot Split/Consolidation	50.00			\$50.00
LOT SPLIT	5/13/2025	THE KLEINGERS GROUP	YANKEE RD	Lot Split/Consolidation	50.00			\$50.00
					100.00			\$100.00

Group Total: 5

Group: New Single-Family Residential

Z2025-0281	5/8/2025	JOHN HENRY HOMES	6271 RICHARDS DR	New Single-Family Residential		550.00		\$550.00
Z2025-0291	5/12/2025	JUSTIN DOYLE HOMES	6453 YANKEE RD	New Single-Family Residential		550.00		\$550.00
Z2025-0290	5/12/2025	SCHMIDT BUILDERS LLC	4843 ASPEN DR	New Single-Family Residential	550.00			\$550.00
Z2025-0306	5/16/2025	JOHN HENRY HOMES INC	5876 GLEN ABBY CT	New Single-Family Residential		550.00		\$550.00
Z2025-0302	5/16/2025	FISCHER HOMES	7735 CORDOBA DR	New Single-Family Residential		550.00		\$550.00
Z2025-0313	5/19/2025	SCHMIDT BUILDERS LLC	5870 SHETLAND CT	New Single-Family Residential	550.00			\$550.00
Z2025-0317	5/22/2025	ANDREW ARTHUR HOMES	5230 STONY RUN CT	New Single-Family Residential		550.00		\$550.00
Z2025-0331	5/29/2025	SCHMIDT BUILDERS LLC	4990 FESCUE DR	New Single-Family Residential	550.00			\$550.00
					1,650.00	2,750.00		\$4,400.00

Group Total: 8

Group: Pool

Z2025-0265	5/2/2025	LESLIE HUNDLEY	5668 BRYSON LN	Pool	25.00			\$25.00
Z2025-0271	5/5/2025	SUN SPOT INC	4480 WATOGA DR	Pool		25.00		\$25.00
Z2025-0280	5/8/2025	PASSION POOLS	7067 HIGHPOINT BLVD	Pool		25.00		\$25.00
Z2025-0293	5/13/2025	BEAU RILEY	5918 MEGAN DR	Pool		25.00		\$25.00
Z2025-0312	5/19/2025	ANCHOR POOLS	5856 DICKINSON TRL	Pool		25.00		\$25.00
Z2025-0326	5/23/2025	HEATWAVE POOLS	5577 TRAILS RUN CT	Pool		25.00		\$25.00
					25.00	125.00		\$150.00

Group Total: 6

Group: Residential Addition/Remodel

Z2025-0266	5/2/2025	MARIAN ADELA BELLO SOTELO	292 RINGLING AVE	Residential Addition/Remodel	35.00			\$35.00
Z2025-0269	5/2/2025	PAILIN PITANIELLO	6572 TREE VIEW DR	Residential Addition/Remodel		35.00		\$35.00
Z2025-0268	5/2/2025	MATTHEW K EVANS	5264 AUTUMN OAK DR	Residential Addition/Remodel		35.00		\$35.00
Z2025-0270	5/3/2025	HILARIA ARREOLA	8042 TRANQUILLITY TRCE	Residential Addition/Remodel		35.00		\$35.00
Z2025-0282	5/8/2025	STRAIT GATE HOMES	6364 COACH HOUSE WAY	Residential Addition/Remodel		35.00		\$35.00

Z2025-0314	5/20/2025	RYAN ADAMS	4612 WATOGA DR	Residential Addition/Remodel		35.00		\$35.00
Z2025-0322	5/23/2025	CHARLES EVANS	5598 YAMASSEE DR	Residential Addition/Remodel	35.00			\$35.00
Z2025-0327	5/27/2025	KHALID CHAUDRY	6450 NORFOLK CT	Residential Addition/Remodel		35.00		\$35.00
Z2025-0332	5/29/2025	BRIAN MARTIN	6128 WILTSHIRE CT	Residential Addition/Remodel		35.00		\$35.00
					70.00	245.00		\$315.00

Group Total: 9

Group: Retaining Wall

Z2025-0289	5/12/2025	AMY REDNOUR	4995 SNOW VALLEY LN	Retaining Wall		25.00		\$25.00
					25.00			\$25.00

Group Total: 1

Group: Revision

Z2024-0761-R	5/2/2025	MARONDA HOMES	5138 BROUGHAM DR	Revision		275.00		\$275.00
Z2024-0950-R	5/7/2025	CHAMPLIN ARCHITECTURE	7355 YANKEE RD	Revision		75.00	66.64	\$141.64
Z2024-0215-R	5/9/2025	KWADWO KWARTENG	5287 STONY RUN CT	Revision		12.50		\$12.50
Z2025-0153-R	5/23/2025	FISCHER HOMES	7614 CORDOBA DR	Revision		275.00		\$275.00
					362.50	275.00	66.64	\$704.14

Group Total: 4

Group: Shed/Detached Garage

Z2025-0261	5/1/2025	NICHOLE BARNUM	5947 SEBRING CT	Shed/Detached Garage		25.00		\$25.00
Z2025-0267	5/2/2025	TIMOTHY HUSTER	6828 ELDORADO DR	Shed/Detached Garage		25.00		\$25.00
Z2025-0273	5/6/2025	ALEXANDER SWEARINGEN	7306 STEPPINGSTONE PL	Shed/Detached Garage		25.00		\$25.00
Z2025-0284	5/9/2025	ZOOM LY	6760 CASSINELLI WAY	Shed/Detached Garage		25.00		\$25.00
Z2025-0315	5/20/2025	JERRY INDERRIEDEN	4297 MOSELLE DR	Shed/Detached Garage		25.00		\$25.00
Z2025-0334	5/30/2025	TUFF SHED	5004 CAVENDISH DR	Shed/Detached Garage		25.00		\$25.00
					50.00	100.00		\$150.00

Group Total: 6

Group: Sign - Permanent

Z2025-0263	5/2/2025	M&M 6744 YANKEE LLC	6744 YANKEE RD	Sign - Permanent		200.00		\$200.00
					200.00			\$200.00

Group Total: 1

Group: Sign - Temporary / Event Stage

Z2025-0277	5/7/2025	LASTING IMPRESSIONS	5658 LIBERTY PASS DR	Sign - Temporary / Event	50.00			\$50.00
Z2025-0286	5/9/2025	LASTING IMPRESSIONS	5535 LONGHUNTER CHASE DR	Sign - Temporary / Event		50.00	50.00	\$100.00
					50.00	50.00	50.00	\$150.00

Group Total: 2

Group: Tenant Finish/Change of Occupancy

Z2025-0278	5/7/2025	STACEY OGUINN	6770-208 CINCINNATI DAYTON RD	Tenant Finish/Change of Occupancy	150.00		76.06	\$226.06
Z2025-0299	5/14/2025	VSWC ARCHITECTS	5500 PRINCETON RD (6475 LESOURDSVILLE WEST CHESTER RD)	Tenant Finish/Change of Occupancy	150.00		51.50	\$201.50
Z2025-0296	5/14/2025	VSWC ARCHITECTS	7055 DUTCHLAND BLVD	Tenant Finish/Change of Occupancy	150.00		53.75	\$203.75
Z2025-0321	5/22/2025	ADAM PICKETT	6840 LAKOTA POINTE LN	Tenant Finish/Change of Occupancy	150.00		64.20	\$214.20
Z2025-0319	5/22/2025	ELEVATE LIBERTY TWP LLC	7100 FOUNDRY ROW S-288	Tenant Finish/Change of Occupancy	150.00		53.84	\$203.84
					750.00		299.35	\$1,049.35

Group Total: 5

					3,797.50	4,220.00	415.99	\$8,433.49
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Total Records: 86

6/6/2025

Violation Report

05/01/2025 - 05/31/2025

Case Date	Main Status	Violation #	Parcel Address	Description	Types	Compliance Date
5/1/2025	Open Violation	V2025-0	5794 PRINCETON GLENDALE RD	YARD DEBRIS		
5/1/2025	Closed	V2025-0	5755 PRINCETON GLENDALE RD	CARS PARKED IN GRASS		5/27/2025
5/2/2025	Closed	V2025-0	6877 MILLIKIN RD	TALL GRASS	YARD	6/4/2025
5/2/2025	Referred to Sheriff Dept.		5160 ALPINE CT	INOPERABLE VEHICLES PARKED ON THE STREET		5/18/2025
5/6/2025	Duplicate Complaint		7300 YANKEE RD	ACCESS DRIVE - POT HOLES ETC.		
5/6/2025	Closed	V2025-0	6251 RICHARDS DR	TALL GRASS AND STANDING WATER		5/19/2025
5/6/2025	Closed	V2025-0	6450 HUNTING CRK DR	TALL GRASS		5/19/2025
5/8/2025	Open Violation	V2025-0	7098 PRINCETON RD	TALL GRASS AND MISC DEBRIS	YARD	
5/8/2025	Closed	V2025-0	6643 WILLOW BEND DR	TALL GRASS	YARD	
5/8/2025	Open Violation	V2025-0	6501 CINCINNATI DAYTON RD	TALL GRASS, WEEDS, PROPERTY MAINTENANCE		
5/9/2025	No Violation	V2025-0	6329 PENNY LN	TALL GRASS		
5/9/2025	Duplicate Complaint	V2025-0	6643 WILLOW BEND DR	TALL GRASS		
5/9/2025	Open Violation	V2025-0	4864 BEAVER CT	TALL GRASS, BROKEN FENCE GATE	YARD	
5/12/2025	Closed	V2025-0	6448 HOLLOWAY DR	TALL GRASS	YARD	
5/13/2025	Open Violation	V2025-0	6659 LIBERTY PARK DR	SHED - NO PERMIT		
5/16/2025	Open Violation	V2025-0	6524 WOODEN SHOE DR	INOPERABLE VEHICLE		
5/16/2025	Closed	V2025-0	6701 SILVER SKATE DR	TALL GRASS		
5/17/2025	Closed		7315 PRINCETON RD	SHORT TERM RENTALS		5/19/2025
5/18/2025	Onen	V2025-0	6683 LIBERTY PARK DR	SHED - NO		

	Violation			PERMIT		
5/19/2025	Duplicate Complaint	V2025-0	6643 WILLOW BEND DR	TALL GRASS	GRASS	
5/19/2025	No Violation		4292 STONE MEADOW DR	NEIGHBOR BLOWING GRASS IN HIS YARD		5/19/2025
5/19/2025	Open Violation	V2025-0	6840 HAMILTON MASON RD	TALL GRASS		
5/19/2025	Open Violation	V2025-0	6822 HAMILTON MASON RD	TALL GRASS		
5/23/2025	No Violation		5678 LIBERTY PASS DR	KITCHEN STOVE ON PORCH		6/4/2025
5/27/2025	Referred to BCEO		5646 LIBERTY FAIRFIELD RD	TALL GRASS		5/27/2025
5/27/2025	Closed	V2025-0	VETERANS BLVD	TALL GRASS		6/4/2025
5/27/2025	Referred to Public Works		7385 AIRY VIEW DR	Sidewalk at the utility island that faces Burton Drive is in need of replacement		5/27/2025
5/28/2025	Closed	V2025-0	5880 SHETLAND CT	FENCE - NO PERMIT		6/3/2025
5/28/2025	Closed	V2025-0	VETERANS BLVD	TALL GRASS		6/4/2025
5/30/2025	No Violation	V2025-0	6072 BRIDGETON MANOR DR			

Total Records: 30

6/6/2025

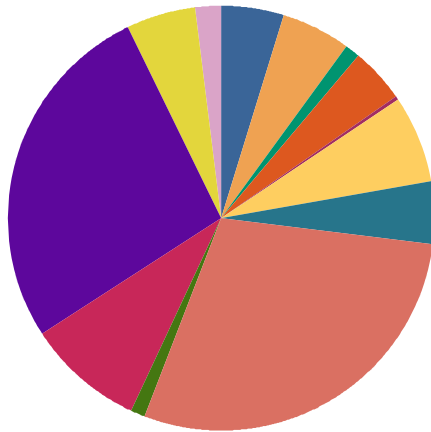
Service Request Distribution By Request Type

Request Type	Request Count	Total Hours	Labor % by Request
Cemetery Related	5	21.00	4.81%
Concrete Curb Replacement	3	22.50	5.16%
Dead Animal	4	4.50	1.03%
Equipment Related	4	19.00	4.36%
Event Related	1	1.00	0.23%
Facilities Maintenance	8	28.50	6.53%
Finish Mowing	10	21.00	4.81%
Park Related Maintenance	25	126.00	28.88%
Pot Holes	4	5.50	1.26%
Road Condition	2	38.50	8.83%
Roadside Maintenance	16	117.75	26.99%
Sign Related	8	23.00	5.27%
Snow Related	1	8.00	1.83%

Service Request Distribution By Request Type

Request Type	Request Count	Total Hours	Labor % by Request
Total Service Requests	91	436.25	

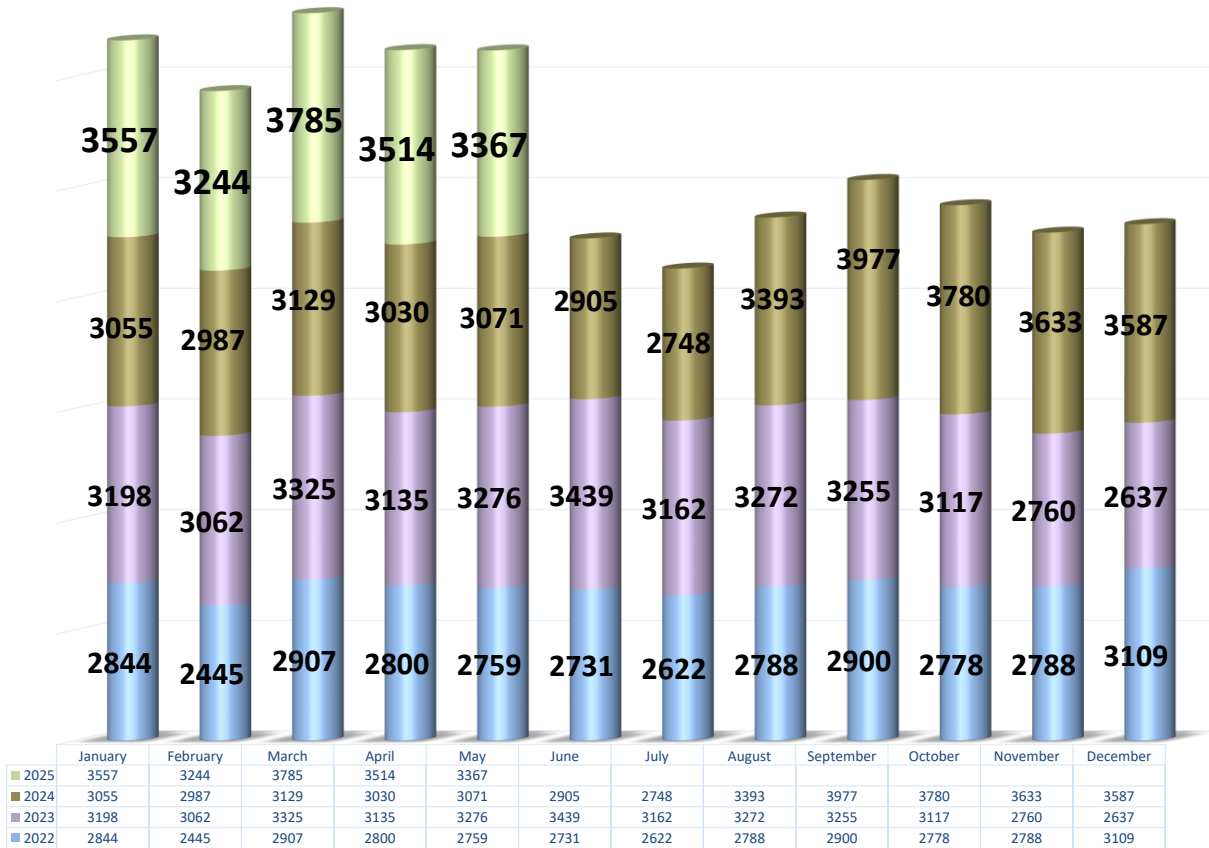
Labor Hours By Request Type



Cemetery Related	4.8%
Concrete Curb Replacement	5.2%
Dead Animal	1.0%
Equipment Related	4.4%
Event Related	0.2%
Facilities Maintenance	6.5%
Finish Mowing	4.8%
Park Related Maintenance	28.9%
Pot Holes	1.3%
Road Condition	8.8%
Roadside Maintenance	27.0%
Sign Related	5.3%
Snow Related	1.8%
Total:	100.0%

Butler County Sheriff's Office - Liberty Township Monthly Call Volume Report

Liberty Township All Calls 2022 - 2025



	2022	2023	2024	2025
January	2844	3198	3055	3557
February	2445	3062	2987	3244
March	2907	3325	3129	3785
April	2800	3135	3030	3514
May	2759	3276	3071	3367
June	2731	3439	2905	
July	2622	3162	2748	
August	2788	3272	3393	
September	2900	3255	3977	
October	2778	3117	3780	
November	2788	2760	3633	
December	3109	2637	3587	
Total	33471	37638	39295	17467

Year	Calls
2022	33471
2023	37638
2024	39295
2025	17467

4 - Year Total 127,871

Butler County Sheriff's Office - Liberty Township
Monthly Call Volume Report

2025 Heavy / High Call Types				
<i>Current & Previous Month Comparison</i>				
Call Types	Apr-25	Mar-25	% difference	2-Month Totals
911 Hang-Ups Open Lines	232	240	-3.3%	472
Bank & Business Alarms	36	39	-7.7%	75
Residential Alarms	30	32	-6.3%	62
Non-Injury Crash Hit-Skips	101	99	2.0%	200
L.E. Injury Crash, Entrap., Injury multi-patient	30	24	25.0%	54
All Disputes Domestic Viol.	49	35	40.0%	84
Reckless Operators	75	72	4.2%	147
Suspicious Vehicle / Person	84	95	-11.6%	179
Traffic Stops	261	298	-12.4%	559
Directed Patrol Safe School Checks	1146	1139	0.6%	2285
Liberty Center Dispatches	201	230	-12.6%	431

2024 Heavy / High Call Types				
<i>Comparison to Previous Year / 2 Month Total</i>				
Call Types	Apr-24	Mar-24	% difference	2-Month Totals
911 Hang-Ups Open Lines	278	230	20.9%	508
Bank & Business Alarms	23	34	-32.4%	57
Residential Alarms	50	39	28.2%	89
Non-Injury Crash Hit-Skips	89	102	-12.7%	191
Injury Crash, Entrap, L.E. Injury Crash	35	20	75.0%	55
All Disputes Domestic Viol.	26	36	-27.8%	62
Reckless Operators	65	48	35.4%	113
Suspicious Vehicle / Person	94	99	-5.1%	193
Traffic Stops	201	187	7.5%	388
Directed Patrol Safe School Checks	995	1113	-10.6%	2108
Liberty Center Dispatches	226	206	9.7%	432

Notes / Additional Info:



Liberty Township All Call Statistics

05/01/2025 - 05/31/2025



Liberty Township FIRE Calls

Abdom Pain A	3
Abdom Pain C	1
Allergy A no diff breathing	1
Allergy C difficulty breath	1
Assault A not dang area	1
Back Pain A non traumatic	2
Bleed A not dangerous minor	3
Bleed B poss dangerous serious	5
Breath C abnormal	5
Breath D not alert/trach/clamy	6
Chest Pain A breath normal	5
Chest pain C abnorm breathing	4
Chest pain D not alert	6
Choking D partial obstruction	1
CO Alarm	7
Crash injury	25
Crash injury multi victims	3
Crash trapped in veh	1
Death/Arrest E notbreath/hang	2
Diabetic A alert normal	1
Diabetic D unconcious	2
EDP A non threat viol weapon	1
EDP B threatening with injury	1
Elevator Stuck	2
EMD ProQA in use	1
Fall A not dangerous body	10
Fall B poss dangerous bod	23
Fall D chest neck or not alert	4
FD needed for assist	10
Fire Alarm general	22
Fire Alarm hi haz	4
Flush liquid	1
Heart C abnormal breathing	4
Heart D not alert	1
Large Animal Rescue	1



Liberty Township All Call Statistics

05/01/2025 - 05/31/2025



Lift Assist	11
Medical Alarm	2
Mulch or Leaf Fire	1
Note Fire info	1
OB A 1st trimester issue	1
OB C bleed, pain, baby born	1
OD B without priority symptoms	1
OD C not alert abnormal narcot	3
OD D unconcious/arrest/color	2
OD O poison no priority symp	1
Odor gas/smoke	4
Open or outdoor burn	4
Seizure A alert focal	4
Seizure B breath not verified	2
Seizure C Atypical seizure	2
Seizure D Multi or not breath	2
Sick A gen illness/see narr	24
Sick B gen illness/unk status	4
Sick C gen illness/see narr	19
Sick D gen illness/not alert	3
Sick O gen illness/see narr	2
Smoke is visible INSIDE	2
Smoke reported outside	2
Stroke C	10
Structure fire call	2
Susp material found invest	1
Test FD Test Fire Alarm Drill	4
Trauma A not dangerous area	5
Trauma B serious bleeding	2
Tree on fire	1
Unconcious A fainting	4
Unconcious C abnorm breath	4
Unconcious D not alert	7
Unconcious E ineffect breath	1
Unknown B unknown problem	4
Unknown D life status question	9



Liberty Township All Call Statistics

05/01/2025 - 05/31/2025



Wires down 3

Total FIRE Calls: 325

Liberty Township LAW Calls

911 Hang up or open line	177
911 Transfer	55
Alarm audible reported	3
Alarm bank	1
Alarm Business Commercial	32
Alarm residential	30
Animal at large	28
Animal welfare check	11
Assault report	4
Assist Law Enforcement Agency	17
Assist other	3
Assist public	33
BOLO Be on the lookout	1
Burglary IN PROGRESS	2
Business check	89
CAD Admin or testing	1
Civil complaint	1
Civil Serve Paperwork	38
Crash *no injury	88
Debris in roadway	21
Detail general	103
Disabled vehicle	59
Dispute - NOT domestic	21
Dispute IN PROGRESS	22
Domestic violence IN PROGRESS	6
Drug Activity	3
Dumping complaint	2
Event check	2
Extra Patrol	1,130
FI Stop Information	3
Fight general disturbance	1
Fireworks complaint	4



Liberty Township All Call Statistics

05/01/2025 - 05/31/2025



Follow up investigation inform	31
Found property report	4
Fraudulent Activity report	13
Harassment IN PROGRESS	1
Harassment report	22
Hit skip NO injury	13
Indecent Exposure complaint	1
Juvenile complaint issues	14
Juvenile disorderly conduct	6
LE Assault	1
LE Crash injury	27
LE Crash injury multi patients	2
LE Crash trap	1
LE Death	1
LE Fall extreme or not alert	4
LE OD	6
LE Structure	2
LE Veh Fire	1
LE with EMS	29
LE with FD	6
Locked out of vehicle	21
Mental/EDP for LAW only	16
Missing adult - report	3
Missing IP - active	1
Missing juvenile - report	2
Neighborhood issues	1
Noise barking dog complaint	2
Noise general noise compl	10
Notification	10
Order violate enforce	5
OVI reported driver	3
Park checks	131
Parking complaint	18
Prisoner Transp	4
Probation visit	1
Reckless operator reported	75



Liberty Township All Call Statistics

05/01/2025 - 05/31/2025



Page 5 of 5

Recovered property report	1
Repo documentation	8
Road hazard condition compl	8
Safe school	16
School Threat	1
Sex asalt, GSI, importuning	5
Shoplifting IN PROGRESS	7
Shoplifting report complaint	7
Shots fired complaint	3
Stand by assist	3
Sus person see comments	33
Sus veh see comments	34
Suspicious see comments	17
Theft (lost) general report	16
Theft of vehicle report	3
Towing vehicle	5
Traffic detail	1
Traffic Stop	261
Trespassing complaint	4
Unauthorized use mv	1
Unknown trouble; see comments	3
Unwanted person	13
Vacation home check	52
Vandalism report	11
Warrant attempt	4
Warrant served	2
Welfare check of	38
Wildlife-deer/bird/raccoon/etc	6

Total LAW Calls: 3,042

Total Incidents: 3,367

Liberty Township Accidents

GEO LOCATION	DATE	TR#	LOCATION	CROSS STREET	UNIT #1	AGE	UNIT #2	AGE	SPECIAL NOTE
LIBERTY TWP	5/2/2025	20	SR 747	6195 PRINCETON GLEDALE	VASKE	24	HRUSCHAK	46	MINOR- UNIT #2 HRUSCHAK (9)
LIBERTY TWP	5/3/2025	39	BETHANY RD	7947	ARMSTRONG	79			DAMAGE TO A YARD
LIBERTY TWP	5/3/2025	44	LIBERTY CENTRE DR	7240 TOWN CENTRE DR	HALEY	25	WRIGHT	22	
LIBERTY TWP	5/3/2025	45	PRINCETON RD	CINCINNATI DAYTON RD	SPRADA	37	FILLIOS	52	
LIBERTY TWP	5/4/2025	48	SR 4	LIBERTY FAIRFIELD RD	GREENE	50	NEAL	18	
LIBERTY TWP	5/5/2025	60	HAMILTON MASON RD	SR 747	MURATOVA	26	BOND	36	MINOR- UNIT #1- KHUNITDINOV (3)
LIBERTY TWP	5/6/2025	79	6872 MILLIKIN RD	6880 MILLIKIN RD	KUFTIC		(PARKED/ UNOCCUPIED)		PRIVATE PROPERTY
LIBERTY TWP	5/6/2025	80	MILLIKIN RD	LESOURDSVILLE WEST CHESTER RD	MCFADDEN	19	KING	57	UNIT #3- DHILLON (32)
LIBERTY TWP	5/6/2025	82	COX RD	VETERANS BLVD	MEYERS	66	ELLINGSON	21	REPORT # MUST HAVE DASHES 2025-05-0082
LIBERTY TWP	5/6/2025	86	TYLER'S PLACE BLVD	BLAKE ST	SMIDDY		OTABEK		PRIVATE PROPERTY
LIBERTY TWP	5/6/2025	90	SR 4	HORSESHOE BEND RD	CRUZ SANTIAGO	17	WOLFE	19	REPORT # MUST HAVE DASHES 2025-05-0090
LIBERTY TWP	5/7/2025	104	LIBERTY WAY	I-75	GOMEZ, ASTRID	28	ADAMS	53	MINOR UNIT #1- JACINTO (1)(0)- UNIT #2- ADAMS (9)
LIBERTY TWP	5/9/2025	123	SR 747	5119	SOUTH	23	WILLIAMS	38	UNIT #3- MENDIOLA (40)
LIBERTY TWP	5/9/2025	124	PRINCETON RD	5000	JUNDI				PRIVATE PROPERTY
LIBERTY TWP	5/9/2025	125	PRINCETON RD	SR 747	WRIGHT	47	MONSON	20	
LIBERTY TWP	5/9/2025	129	VETERANS BLVD	REAGAN WAY	BENSON-LEWIS	30	MORRIS	28	MINOR- UNIT #1- EVANS (5)
LIBERTY TWP	5/9/2025	132	CINCINNATI DAYTON RD	WYANDOT LANE	VATTER	22	QURESHI	75	REPORT # MUST HAVE DASHES 2025-05-0132
LIBERTY TWP	5/10/2025	143	CINCINNATI DAYTON RD	BETHANY RD	KLEMM	18	LONG	42	REPORT# MUST HAVE DASHES 2025-05-0143
LIBERTY TWP	5/12/2025	174	KYLES STATION RD	ASPEN TRAILS BLVD	MUNCY	18	POTZICK	19	REPORT # MUST HAVE DASHES 2025-05-0174
LIBERTY TWP	5/12/2025	176	SR 747	HAMILTON MASON RD	ALCANTARA	45	MOLINA	23	UNIT #3- WRIGHT (54)
LIBERTY TWP	5/12/2025	178	SR 747	SR 129	SANDHU	40	CLEVER	51	REPORT # MUST HAVE DASHES 2025-05-0178
LIBERTY TWP	5/13/2025	189	SR 747	SR 129	GROHAL	51	KELLER	47	REPORT # MUSTB HAVE DASHES 2025-05-0189
LIBERTY TWP	5/13/2025	192	STONE MEADOW DR	4292	JOHN	30	(PARKED/ UNOCCUPIED)		REPORT # MUST HAVE DASHES 2025-05-0192
LIBERTY TWP	5/14/2025	198	MAUDS HUGHES RD	KYLES STATION RD	SINGH	17	MURPHY	33	FATAL
LIBERTY TWP	5/14/2025	203	COX RD	VETERANS BLVD	MOORE	19			SIDEWALK CURB-YEILD SIGN
LIBERTY TWP	5/14/2025	207			GUEL		PATEL		PRIVATE PROPERTY
LIBERTY TWP	5/14/2025	209	CINCINNATI DAYTON RD	6821	(UNKNOWN)		KUSMER	18	MINOR- UNIT #2- TISCHER(17)--UNIT #1 FLED SCENE
LIBERTY TWP	5/15/2025	220	SR 747	HAMILTON MASON RD	WRIGHT	33	AHMED	28	UNIT #3-JOHNSON (22)
LIBERTY TWP	5/15/2025	222	SR 747	CARRIAGE HOUSE BLVD	MBAYE	64	DIOP	58	REPORT # MUST HAVE DASHES 2025-05-0222
LIBERTY TWP	5/15/2025	226	SR 747	PRINCETON RD	DONOHOU	52	LEON	25	REPORT # MUST HAVE DASHES 2025-05-0226
LIBERTY TWP	5/15/2025	229	CHARLESTON WOODS DR	5415	PERRY		GRAMAN		PRIVATE PROPERTY
LIBERTY TWP	5/15/2025	232	DUTCHLAND PARKWAY	YANKEE RD	SAADATI	38	TRAN	24	MINORS- UNIT #1-SAADATI (4)(14)(13)--UNIT #2-NGUYEN (9)
LIBERTY TWP	5/15/2025	239	LIBERTY CENTRE DR		CUMBOW		LOCKETT- EKHATOR		PRIVATE PROPERTY
LIBERTY TWP	5/15/2025	240	SR 4	HORSESHOE BEND RD	ANGEL	27	MOORE	50	MINORS-UNIT #1- ANGEL (6)-COLE (2)
LIBERTY TWP	5/15/2025	241	VETERANS BLVD	REAGAN WAY	(UNKNOWN)		ANDEMICAEL	68	REPORT # MUST HAVE DASHES 2025-05-0241
LIBERTY TWP	5/15/2025	244	SR 129	MP 23	FATIMA	19			WALL--MINOR- WHITAKER (17)
LIBERTY TWP	5/16/2025	251	SR 747	PRINCETON RD	BEGAN	21	HUBER	68	REPORT # MUST HAVE DASHES 2025-05-0251
LIBERTY TWP	5/16/2025	256			PHAM		TANKOVICH		PRIVATE PROPERTY
LIBERTY TWP	5/17/2025	262	HAMILTON MIDDLETOWN RD (RT 4)	KYLES STATION RD	SALLEE	40	COOK	25	UNIT #3- COHEN (47)

Liberty Township Accidents

LIBERTY TWP	5/17/2025	269	SR 129	MP 24	KUYKENDOLL	19	BROWN	27	REPORT # MUST HAVE DASHES 2025-05-0269
LIBERTY TWP	5/17/2025	273	YANKEE RD	5605	LUCKETT	16	POND	20	REPORT # MUST HAVE DASHES 2025-05-0273
LIBERTY TWP	5/18/2025	286	LIBERTY WAY	CINCINNATI DAYTON RD	ROBERTSON	39	SNYDER	38	MINORS- UNIT #1- ROBINSON (13)-UNIT #2- SNYDER (16)
LIBERTY TWP	5/18/2025	288	VETERANS BLVD	COX RD	OSEI	65	FLEETWOOD	33	REPORT # MUST HAVE DASHES 2025-05-0288
LIBERTY TWP	5/18/2025	290	WILLOW BEND DR	FESCUE DR	(UNKNOWN)		(PARKED/ UNOCCUPIED)		REPORT # MUST HAVE DASHES 2025-05-0290
LIBERTY TWP	5/19/2025	303	COX RD	VETERANS BLVD	DEARMAN	65	THOMAS-MANOR	55	REPORT # MUST HAVE DASHES 2025-05-0303
LIBERTY TWP	5/19/2025	318	SR 747	PRINCETON RD	(UNKNOWN)		MITCHELL	39	UNIT #1 FLED SCENE
LIBERTY TWP	5/20/2025	321	SR 747	PRINCETON RD	GHIRMIREY	70	ZANOLI	59	REPORT # MUST HAVE DASHES 2025-05-0321
LIBERTY TWP	5/20/2025	323	BLAKE ST	TYLERS PLACE BLVD	KRUMMRICH		GRAFFT		PRIVATE PROPERTY
LIBERTY TWP	5/20/2025	333	DICKS SPORTING GOODS PARKING LOT		HOUSEWRIGHT		DANIELS		PRIVATE PROPERTY
LIBERTY TWP	5/20/2025	327	CINCINNATI DAYTON RD	SR 129	MERHOUT	18	MILLER	31	UNIT #3-BROWN (92)--UNIT #4-COLE (20)--UNIT #5-BOLERA (24)-- MINOR UNIT #5- BOLERA (1)
LIBERTY TWP	5/20/2025	339	HAMILTON MASON RD	GLENN MOOR DR	HANNA	17	GILBERT	18	REPORT # MUST HAVE DASHES 2025-05-0339
LIBERTY TWP	5/21/2025	349	DUTCHLAND BLVD	NETHERLAND DR	MARMOR	66	BARTH	17	REPORT # MUST HAVE DASHES 2025-05-0349
LIBERTY TWP	5/22/2025	363	LIBERTY FAIRFIELD RD	LIBERTY SQUARE DR	MCPHERSON	78	BAUTISTA	38	REPORT # MUST HAVE DASHES 2025-05-0363
LIBERTY TWP	5/22/2025	366	SR 747	SR 129	VENEGAS CONTRERAS	37	YOUNG	44	REPORT # MUST HAVE DASHES 2025-05-0366
LIBERTY TWP	5/23/2025	374	MAUDS HUGHES RD	PRINCETON RD	DILLMAN	44	MOLNAR	34	REPORT # MUST HAVE DASHES 2025-05-0374
LIBERTY TWP	5/23/2025	377	LIBERTY CENTER MALL		GODBEY				PRIVATE PROPERTY
LIBERTY TWP	5/23/2025	380	SR 4	SR 747	SINGH	27			UTILITY POLES
LIBERTY TWP	5/25/2025	392	CINCINNATI DAYTON RD	LIBERTY ONE DR	REED	63	HAGEMAN	64	REPORT # MUST HAVE DASHES 2025-05-0392
LIBERTY TWP	5/26/2025	407	WILLOW BEND DR	6541	(UNKNOWN)				MAILBOX
LIBERTY TWP	5/27/2025	415	SR 747	MILLIKIN RD	DELUCA	56	HACKER	32	REPORT # MUST HAVE DASHES 2025-05-0415
LIBERTY TWP	5/27/2025	418	LIBERTY WAY	TYLERS PLACE BLVD	AZAMOV	41	HILL	73	REPORT # MUST HAVE DASHES 2025-05-0418
LIBERTY TWP	5/27/2025	419	SR 747	SR 129	PRICE	17	MORRISSEY	52	REPORT # MUST HAVE DASHES 2025-05-0419
LIBERTY TWP	5/27/2025	421	LIBERTY WAY	I-75	HOANG	17			GUARDRAIL
LIBERTY TWP	5/28/2025	424	CINCINNATI DAYTON RD	YANKEE RD	ELLIS	21	ELLERS	63	REPORT # MUST HAVE DASHES 2025-05-0424
LIBERTY TWP	5/28/2025	431	SR 747	PRINCETON RD	BRATE	32	ALTMAIER	63	REPORT # MUST HAVE DASHES 2025-05-0431
LIBERTY TWP	5/28/2025	434	SR 747	HAMILTON MASON RD	TOMCZAK	16	HUGHES	43	MINORS UNIT #1-BOTTA (17)-ROBERTSON (14)
LIBERTY TWP	5/28/2025	438	SR 129	MP 24	BYMA	66			DEER
LIBERTY TWP	5/28/2025	445	SR 4	SR 747	CERRITOS- ROJAS	16	BAKER	34	MINORS- UNIT #1- HILBERT (17)-RANGE (17)
LIBERTY TWP	5/30/2025	465	SR 129	CINCINNATI DAYTON RD	WHEELER	21	CORRIS	34	REPORT # MUST HAVE DASHES 2025-05-0465
LIBERTY TWP	5/30/2025	469	SR 129	CINCINNATI DAYTON RD	SMITH	20	OHALLORAN	41	REPORT # MUST HAVE DASHES 2025-05-0469
LIBERTY TWP	5/30/2025	470	HAMILTON MASON RD	CINCINNATI DAYTON RD	PAFF	36	HABTE	49	REPORT # MUST HAVE DASHES 2025-05-0470
LIBERTY TWP	5/30/2025	475	KYLES STATION RD	MAUDS HUGHES RD	SY	28	ROJAS	29	REPORT # MUST HAVE DASHES 2025-05-0475
LIBERTY TWP	5/31/2025	484	I-75	MP 24	HORVATH	46	JONES	54	REPORT # MUST HAVE DASHES 2025-05-0484